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May 18, 2022

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May, 2022)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO <u>FY</u> <u>2021 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2021 TIP Minor Revision Report" for May 2022 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 13, 2022 and asked to respond with any comment by close of business on May 17, 2022. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
40797	HAMPTON	Improvements to Ocean Boulevard.	Funding type adjusted to better align with available federal funding	\$0	Yes
16127	NEW CASTLE - RYE	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Funding type adjusted to better align with available federal funding	\$0	Yes
FTA5310	PROGRAM	Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program	Revise figures based on FFY2022 FTA apportionment.	-\$15,660	Yes
FTA5307	PROGRAM	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Revise figures based on FFY2022 FTA apportionment.	\$982,049	Yes
BRDG- T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$6,650,000	Yes

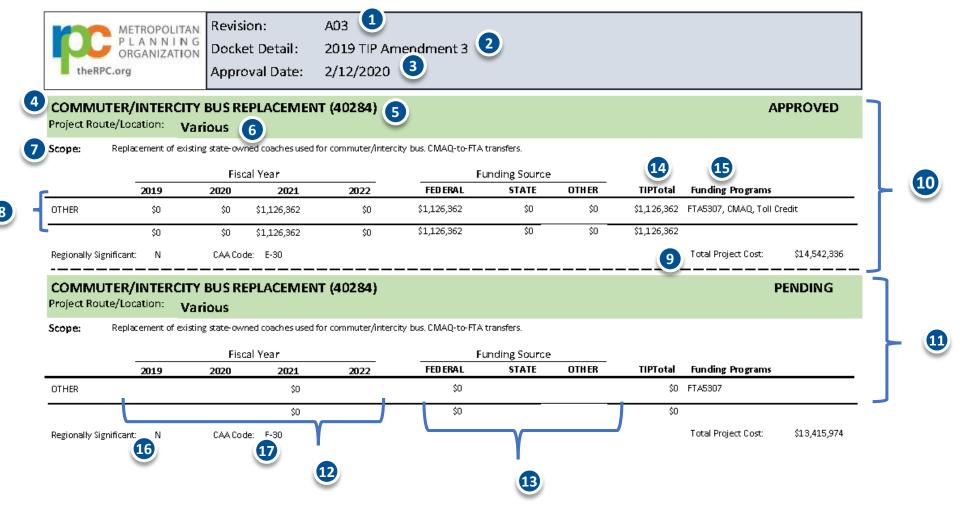
May, 2022 request five (5) projects proposed for administrative modification within the region:

Net Change \$7,616,389

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



HAMPTON (40797)

Project Route/Location:

Scope: Improvements to Ocean Boulevard.

		Fiscal Year			Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,224,388	\$761,902	\$319,677		\$2,305,967			\$2,305,967	STBG5-200K, Toll Credit	
ROW			\$321,411		\$321,411			\$321,411	STBG5-200K, Toll Credit	
CON				\$6,624,331	\$6,624,331			\$6,624,331	STBG5-200K, Toll Credit	
	\$1,224,388	\$761,902	\$641,088	\$6,624,331	\$9,251,709			\$9,251,709		
Regionally S	ignificant: N	CAA Cod	e: E-38	Managed By:	DOT	RPCS: RP	C		Total Project Cost:	\$9 <i>,</i> 939,209

HAMPTON (40797)

Project Route/Location:

Ocean Boulevard

Ocean Boulevard

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,224,388	\$761,902	\$319,677		\$2,305,967			\$2,305,967	Toll Credit, STBG50to200K, S	TBG5-200K
ROW			\$321,411		\$321,411			\$321,411	Toll Credit, STBG5-200K	
CON				\$6,624,331	\$6,624,331			\$6,624,331	Toll Credit, STBG5-200K	
	\$1,224,388	\$761,902	\$641,088	\$6,624,331	\$9,251,709			\$9,251,709		
Regionally Sig	gnificant: N	CAA Code	:: E-38	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$9,939,209

APPROVED

PENDING

NEW CASTLE - RYE (16127)

Project Route/Location: NH 1B

PENDING

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$55,000			\$55,000			\$55,000	STBG5-200K, Toll Credit	
ROW		\$22,000			\$22,000			\$22,000	STBG5-200K, Toll Credit	
CON			\$6,903,877	\$2,641,960	\$9,545,837			\$9,545,837	STBG5-200K, Toll Credit	
		\$77,000	\$6,903,877	\$2,641,960	\$9,622,837			\$9,622,837		
Regionally Significar	nt: N	CAA Co	de: E-19	Managed By:	DOT	RPCS: RPC	;		Total Project Cost:	\$12,823,947

NEW CASTLE - RYE (16127)

Project Route/Location: NH 1B

Scope:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$55,000			\$55,000			\$55 <i>,</i> 000	Toll Credit, STBG50to200	K
ROW		\$22,000			\$22,000			\$22,000	Toll Credit, STBG50to200	<
CON			\$6,903,877	\$2,641,960	\$9,545,837			\$9,545,837	BIL-BRG, Toll Credit	
		\$77,000	\$6,903,877	\$2,641,960	\$9,622,837			\$9,622,837		
Regionally Significar	nt: N	CAA Co	de: E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$12,823,947

PROGRAM (BRDG-T1/2-M&P)

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fiscal Year				Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$600,000	\$50,000	\$200,000	\$100,000	\$950,000			\$950,000	NHPP, Toll Credit, STBG	-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$13,227,000	\$5,000,000	\$7,900,000	\$1,100,000	\$26,065,767	\$1,161,233		\$27,227,000	General Fund, NHPP, ST Credit, STBG<5K, STBG-	,
	\$13,852,000	\$5,075,000	\$8,125,000	\$1,225,000	\$27,115,767	\$1,161,233		\$28,277,000		
Regionally	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$171,272,000

PROGRAM (BRDG-T1/2-M&P)

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fiscal Year			Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$600,000	\$1,100,000	\$200,000	\$100,000	\$2,000,000			\$2,000,000	NHPP, Toll Credit, STBG	-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$13,227,000	\$7,600,000	\$8,000,000	\$4,000,000	\$31,467,598	\$1,359,402		\$32,827,000	General Fund, NHPP, ST Credit, STBG<5K, STBG-	,
	\$13,852,000	\$8,725,000	\$8,225,000	\$4,125,000	\$33,567,598	\$1,359,402		\$34,927,000		
Regionall	y Significant: N	CAA Co	de: ALL	Managed By	DOT	RPCS: Sta	atewide		Total Project Cost:	\$177,922,000

PENDING

PROGRAM (FTA5307)

Project Route/Location: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$7,712,216	\$10,210,908	\$5,842,198	\$5,959,042	\$29,724,364			\$29,724,364	FTA5307, Toll Credit	
	\$7,712,216	\$10,210,908	\$5,842,198	\$5,959,042	\$29,724,364			\$29,724,364		
Regionally Sig	gnificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: CN	NHRPC, NRPC, R	PC, SNHPC, S	Total Project Cost:	\$93,525,176

PROGRAM (FTA5307)

Project Route/Location:

PENDING

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Boston Urbanized Area (UZA)

		Fise	cal Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$7,712,216	\$6,650,702	\$9,624,123	\$6,719,372	\$30,706,413			\$30,706,413	FTA5307, Toll Credit	
	\$7,712,216	\$6,650,702	\$9,624,123	\$6,719,372	\$30,706,413			\$30,706,413		
Regionally Si	ignificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: CN	NHRPC, NRPC, R	PC, SNHPC, S	Total Project Cost:	\$99,150,367

PROGRAM (FTA5310)

Project Route/Location: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

		Fiscal Year				unding Source	9			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$3,059,628	\$3,670,910	\$3,183,236	\$3,246,901	\$10,528,540		\$2,632,135	\$13,160,675	FTA5310, Other, STBG-I	LEX
	\$3,059,628	\$3,670,910	\$3,183,236	\$3,246,901	\$10,528,540		\$2,632,135	\$13,160,675		
Regionally S	Significant: N	CAA Co	de: E-30	Managed By:	DOT	RPCS: S	tatewide		Total Project Cost:	\$63,817,566
PROGR	AM (FTA531	0)							P	ENDING
Project Ro	oute/Location:	Various								
Scope:	Capital, Mobilit	y Mgmt, and Ope	rating for Seniors &	& Individuals w/ Disabil	ities - FTA 5310 Prog	ram				
		Fis	cal Year		F	unding Source	2			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$3,059,628	\$3,462,534	\$3,522,140	\$3,100,713	\$10,516,012		\$2,629,003	\$13,145,015	FTA5310, Other, STBG-I	LEX
	\$3,059,628	\$3,462,534	\$3,522,140	\$3,100,713	\$10,516,012		\$2,629,003	\$13,145,015		
Regionally S	Significant: N	CAA Co	de: E-30	Managed By:	DOT	RPCS: S	tatewide		Total Project Cost:	\$62,522,086



Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont
DBE	DBE
Skills Training	Skills Training
StateBlank	StateBlank
National Highway Performance	NHPP
STBG-5 to 200K	STBG5-200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STBG-Hazard Elimination	STBG-HE
State Planning and Research	SPR
Non Participating Indirects	NPI
STBG-Enhancement	STBG-ENH
STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Funding Program Abbreviation	Funding Program Abbreviation Funding Program
BRGBIL	BIL-BRG			
STBG-5 to 49,999	STBG<50K		•	
STBG-50 to 200K	STBG50to200K			
TAP-Flex	TAP-Flex			
TAP-Non Urban Areas Under 5K	TAP<5K			
TAP-Transportation Alternatives	ТАР			