

156 Water Street | Exeter, NH 03833 603-778-0885 | www.theRPC.org

June 29, 2022

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – June, 2022)

Dear Bill:

We have received the above-referenced requests to revise ten (10) projects in the Rockingham MPO <u>FY</u> <u>2021 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2021 TIP Minor Revision Report" for June 2022 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on June 24, 2022 and asked to respond with any comment by close of business on June 27, 2022. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

19 havet

Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
24457	NORTH HAMPTON	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Adjusted inflation calculation and funding type adjusted to better align with available federal funding	\$142,481	Yes
40645	PLAISTOW	Signal coordination and control along corridor from Mass S/L to Old County Road	Moved funds to align with current design schedule	\$0	Yes
10044E	PLAISTOW - KINGSTON	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Move partial funds to align with current schedule	\$0	Yes
20258	PORTSMOUTH	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Moved funds to align with current design schedule	\$0	Yes
15731C	PORTSMOUTH , NH - KITTERY, ME	Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.	Project was split from 15731 in April minor & is now shifting some funding to FY2023	\$0	Yes
BRDG- HIB-M&P	PROGRAM	Maintenance and preservation efforts for High Investment Bridges	PE increased to cover anticipated needs. The program is being adjusted to accommodate necessary decreases in children project fund amounts, no net change.	\$0	Yes
RCTRL	PROGRAM	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY	Update to match available federal funds	-\$15,849	Yes
ТА	PROGRAM	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Increase funds for children projects	\$1,535,000	Yes
UBI	PROGRAM	Underwater Bridge Inspection (Annual Project)	Moved funds to align with current design schedule	\$0	Yes
41711	STRATHAM	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	Funding type adjusted to better align with available federal funding	\$0	Yes

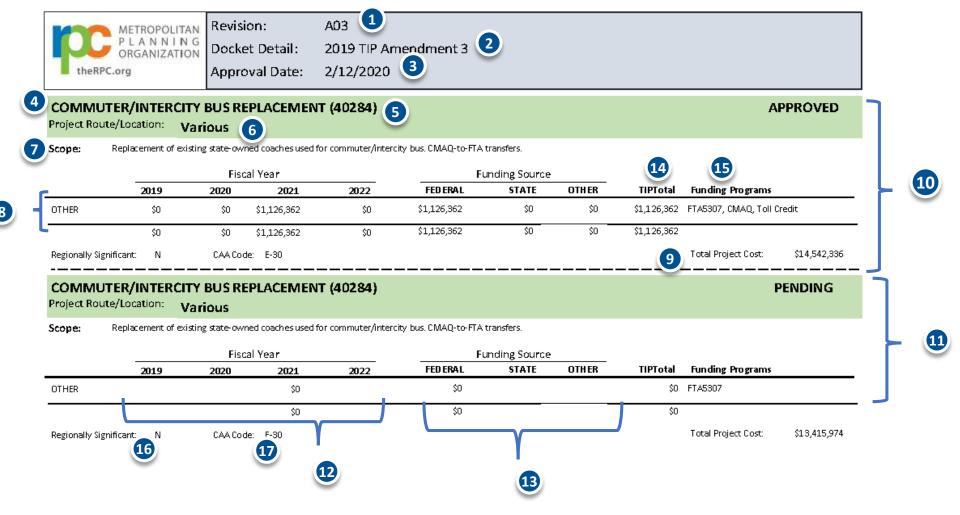
June, 2022 request ten (10) projects proposed for administrative modification within the region:

Net Change \$1,661,632

## **Reading the TIP Revision Report**

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



The RP	METROPOL P L A N N I ORGANIZA C.org	N G Docket		A03M06Y22 June 2022 TIF 6/28/2022	P Minor Re	visions				
	IAMPTON (	24457)							AP	PROVED
Project Rout	te/Location:	US Route 1								
Scope:	Superstructure r	eplacement of bridg	e carrying US 2	1 over Boston & Maine I	RR (Red List Br N	o 148/132)				
		Fiscal	Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$275,000			\$275,000			\$275,000	STBG5-200K, Toll Credit	
CON		\$5,088,600			\$5,088,600			\$5,088,600	HWYINF, Toll Credit	
		\$5,363,600			\$5,363,600			\$5,363,600		
Regionally Sig	nificant: N	CAA Code:	E-19	Managed By:		RPCS: RPC			Total Project Cost:	\$6,436,100
NORTH H	IAMPTON (	24457)							PE	NDING
Project Rout	te/Location:	US Route 1								
Scope:	Superstructure r	eplacement of bridg	e carrying US	1 over Boston & Maine I	RR (Red List Br N	o 148/132)				
		Fiscal	Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$275,000			\$275,000			\$275,000	Toll Credit, STBG-FLEX	
CON				\$5,231,081	\$5,231,081			\$5,231,081	Toll Credit, HWYINF, STBC	50to200K
		\$275,000		\$5,231,081	\$5,506,081			\$5,506,081		

## PLAISTOW (40645)

Project Route/Location: NH 125

#### Signal coordination and control along corridor from Mass S/L to Old County Road Scope:

		Fiscal	Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$165,000	\$110,000			\$275,000			\$275,000	STBG>200K, Toll Credit	
	\$165,000	\$110,000			\$275,000			\$275,000		
Regionally S	ignificant: N	CAA Code:	E-52	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$1,259,485
PLAISTO	OW (40645)								PF	
	oute/Location:	NH 125								
Scope:	Signal coordina	ation and control along	g corridor from N	/lass S/L to Old Count	y Road					
		Fiscal	Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$165,000		\$110,000		\$275,000			\$275,000	Toll Credit, STBG>200K	
	\$165,000		\$110,000		\$275,000			\$275,000		
Regionally S	Significant: N	CAA Code:	E-52	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$1,232,670

### PLAISTOW - KINGSTON (10044E)

Project Route/Location: NH 125

#### Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

		Fis	cal Year		F	Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$905,300			\$905,300			\$905,300	NHPP, Toll Credit	
ROW		\$1,870,000			\$1,870,000			\$1,870,000	NHPP, Toll Credit	
CON			\$11,406,148		\$11,406,148			\$11,406,148	NHPP, Toll Credit	
		\$2,775,300	\$11,406,148		\$14,181,448			\$14,181,448		
Regionally Significan	it: N	CAA Co	ode: N/E	Managed By:	DOT	RPCS: RF	°C		Total Project Cost:	\$16,815,948

### PLAISTOW - KINGSTON (10044E)

Project Route/Location: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

		Fis	cal Year		I	Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$440,000	\$465,300		\$905,300			\$905,300	NHPP, Toll Credit	
ROW		\$1,870,000			\$1,870,000			\$1,870,000	NHPP, Toll Credit	
CON			\$11,406,148		\$11,406,148			\$11,406,148	NHPP, Toll Credit	
		\$2,310,000	\$11,871,448		\$14,181,448			\$14,181,448		
Regionally Significant	t: N	CAA Co	ode: N/E	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$16,815,948

PENDING

### PORTSMOUTH (20258)

Project Route/Location: Peverly Hill Rd.

PENDING

#### **Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

		Fisc	cal Year		I	Funding Source	9			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$69,000	\$22,000			\$72,800		\$18,200	\$91,000	CMAQ, Towns	
ROW		\$16,000			\$12,800		\$3,200	\$16,000	CMAQ, Towns	
CON			\$1,175,754		\$376,271		\$799,483	\$1,175,754	CMAQ, Towns	
	\$69,000	\$38,000	\$1,175,754		\$461,871		\$820,883	\$1,282,754		
Regionally Signif	icant: N	CAA Co	de: E-33	Managed By	/: Muni/Local	RPCS: RF	PC		Total Project Cost:	\$1,772,061

### PORTSMOUTH (20258)

Project Route/Location: Peverly Hill Rd.

**Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

		Fiscal `	/ear		I	Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$69,000	\$22,000			\$72,800		\$18,200	\$91,000	CMAQ, Towns	
ROW		\$16,000			\$12,800		\$3,200	\$16,000	CMAQ, Towns	
CON				\$1,175,754	\$376,271		\$799,483	\$1,175,754	CMAQ, Towns	
	\$69,000	\$38,000		\$1,175,754	\$461,871		\$820,883	\$1,282,754		
Regionally Signi	ficant: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RP	С		Total Project Cost:	\$1,772,061

PENDING

### **Scope:** Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

		Fiscal	Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON		\$36,717,265			\$36,717,265			\$36,717,265	STBG-FLEX, Toll Credit	
		\$36,717,265			\$36,717,265			\$36,717,265		
Regionally Significant	:: N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$36,717,265

## PORTSMOUTH, NH - KITTERY, ME (15731C)

Project Route/Location: US ROUTE 1 BYPASS

**Scope:** Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

		Fisc	cal Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON		\$29,217,265	\$7,500,000		\$36,717,265			\$36,717,265	NHPP, Toll Credit, STBG-	FLEX
		\$29,217,265	\$7,500,000		\$36,717,265			\$36,717,265		
Regionally Significant	t: N	CAA Coo	de: ATT	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$36,717,265

### **PROGRAM (BRDG-HIB-M&P)**

Project Route/Location: Various

PENDING

#### Scope: Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Fi	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$245,000	\$100,000	\$100,000	\$665,000			\$665,000	STBG-FLEX, Toll Credit	
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STBG-FLEX, Toll Credit	
CON	\$134,272	\$1,469,000	\$3,100,000	\$2,965,728	\$7,669,000			\$7,669,000	STBG-FLEX, Toll Credit, N 200K	IHPP, STBG5-
	\$374,272	\$1,734,000	\$3,220,000	\$3,085,728	\$8,414,000			\$8,414,000		
Regionally Sig	nificant: N	CAA Co	de: ALL	Managed By:		RPCS: Sta	atewide		Total Project Cost:	\$57,253,360

### PROGRAM (BRDG-HIB-M&P)

Project Route/Location: Various

**Scope:** Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Fu	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$470,000	\$100,000	\$100,000	\$890,000			\$890,000	STBG-FLEX, Toll Credit	
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STBG-FLEX, Toll Credit	
CON	\$134,272	\$1,469,000	\$2,875,000	\$2,965,728	\$7,444,000			\$7,444,000	STBG-FLEX, Toll Credit, N 200K	IHPP, STBG5-
	\$374,272	\$1,959,000	\$2,995,000	\$3,085,728	\$8,414,000			\$8,414,000		
Regionally Sig	gnificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$57,253,360

## PROGRAM (RCTRL)

Project Route/Location: Various

### **Scope:** RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

		Fis	cal Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$1,562,500	\$1,584,930	\$1,906,250	\$1,906,250	\$5,567,944		\$1,391,986	\$6,959,930	DNCR, Rec Trails	
	\$1,562,500	\$1,584,930	\$1,906,250	\$1,906,250	\$5,567,944		\$1,391,986	\$6,959,930		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By	: Other	RPCS: S	tatewide		Total Project Cost:	\$32,652,325
	AM (RCTRL)	Various							P	PENDING

Scope: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

		Fiscal Year			F	unding Source			
	2021	2022	2023	2024	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
OTHER	\$1,562,500	\$1,569,081	\$1,906,250	\$1,906,250	\$5,555,265	\$1,388,816	\$6,944,081	DNCR, Rec Trails	
	\$1,562,500	\$1,569,081	\$1,906,250	\$1,906,250	\$5,555,265	\$1,388,816	\$6,944,081		
Regionally S	ignificant: N	CAA Co	de: ALL	Managed By:	Other	RPCS: Statewide		Total Project Cost:	\$32,636,476

## PROGRAM (TA)

Project Route/Location: Various

PENDING

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				F	Funding Source			
	2021	2022	2023	2024	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
PE	\$405,950	\$215,000	\$700,000	\$500,000	\$1,456,760	\$364,190	\$1,820,950	Other, TAP	
ROW	\$37,650	\$127,650	\$127,650	\$127,650	\$336,480	\$84,120	\$420,600	Other, TAP	
CON	\$2,748,400	\$2,849,350	\$3,066,590	\$3,266,590	\$9,544,744	\$2,386,186	\$11,930,930	Other, TAP	
	\$3,192,000	\$3,192,000	\$3,894,240	\$3,894,240	\$11,337,984	\$2,834,496	\$14,172,480		
Regionally S	Significant: N	CAA Co	de: E-33	Managed By:	DOT	RPCS: Statewide		Total Project Cost:	\$67,268,967

## PROGRAM (TA)

Project Route/Location: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$405,950	\$750,000	\$700,000	\$500,000	\$1,884,760		\$471,190	\$2,355,950	Other, TAP-Flex	
ROW	\$37,650	\$127,650	\$127,650	\$127,650	\$336,480		\$84,120	\$420,600	Other, TAP-Flex	
CON	\$2,748,400	\$3,849,350	\$3,066,590	\$3,266,590	\$10,344,744		\$2,586,186	\$12,930,930	Other, TAP-Flex	
	\$3,192,000	\$4,727,000	\$3,894,240	\$3,894,240	\$12,565,984		\$3,141,496	\$15,707,480		
Regionally	Significant: N	CAA Co	de: E-33	Managed By:	Muni/Local	RPCS: Sta	atewide		Total Project Cost:	\$68,803,967

## PROGRAM (UBI)

Project Route/Location: Various

Scope: Underwater Bridge Inspection (Annual Project)

		Fiscal Year			Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$60,000	\$50,000	\$63,000	\$55,000	\$228,000			\$228,000	STBG-FLEX, Toll Credit	
	\$60,000	\$50,000	\$63,000	\$55,000	\$228,000			\$228,000		
Regionally Sig	gnificant: N	CAA Code:	E-38	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$1,433,500
PROGRA Project Rou	M (UBI) ute/Location:	Various							Р	ENDING
Scope:	Underwater Brid	ge Inspection (Annu	ual Project)							
		Fiscal	Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$60,000	\$75,000	\$38,000	\$55,000	\$228,000			\$228,000	STBG-FLEX, Toll Credit	
	\$60,000	\$75,000	\$38,000	\$55,000	\$228,000			\$228,000		
Regionally Sig	gnificant: N	CAA Code:	E-38	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$1,433,500

## **STRATHAM (41711)**

## Project Route/Location: NH108/Bunker Hill Avenue

**Scope:** Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$150,002	\$89,626		\$239,627			\$239,627	STBG-FLEX, Toll Credit	
		\$150,002	\$89,626		\$239,627			\$239,627		
Regionally Significant	t: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$1,351,084

### **STRATHAM (41711)**

Project Route/Location:

NH108/Bunker Hill Avenue

PENDING

Scope: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

		Fiscal '	Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$150,002	\$89,626		\$239,627			\$239,627	STBG50to200K, STBG-FLI	EX, Toll Credit
		\$150,002	\$89,626		\$239,627			\$239,627		
Regionally Significant	t: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$1,351,084



# Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont
DBE	DBE
Skills Training	Skills Training
StateBlank	StateBlank
National Highway Performance	NHPP
STBG-5 to 200K	STBG5-200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STBG-Hazard Elimination	STBG-HE
State Planning and Research	SPR
Non Participating Indirects	NPI
STBG-Enhancement	STBG-ENH
STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Α
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	ТАР				
MOBIL	MOBIL				
State Aid Bridge	SAB				