

August 18, 2022

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – August 2022)

Dear Bill:

We have received the above-referenced requests to revise fourteen (14) projects in the Rockingham MPO FY 2021 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the “2021 TIP Minor Revision Report” for August 2022 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on August 16, 2022 and asked to respond with any comment by close of business on August 18, 2022. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

August, 2022 request fourteen (14) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
26485	HAMPTON - PORTSMOUTH	Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped	Moved funds to reflect current design schedule	\$0	Yes
29640	PORTSMOUTH	US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd	Moved funds to align with current design schedule, Funding type adjusted to better align with federal funding.	\$0	Yes
40642	PORTSMOUTH	Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street	Moved funds to align with current design schedule, Funding type adjusted to better align with available federal funding	-\$2,166	Yes
42874	PORTSMOUTH	Purchase and install eight electric charging stations for electric vehicles.	Moved funds to align with current design schedule, and adjust inflation calculation	\$1,260	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	The program is being adjusted to accommodate necessary changes in children project fund amounts	(\$2,920,000)	Yes
GRR	PROGRAM	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)	Moved funds to reflect current design schedule	\$0	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	The program is being adjusted to accommodate necessary changes in children project fund amounts	(\$150,000)	Yes
MOBRR	PROGRAM	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)	The program is being adjusted to accommodate necessary changes in children project fund amounts	(\$4,415,000)	Yes
PAVE-T1-RESURF	PROGRAM	Resurface Tier 1 Highways	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
PAVE-T2-REHAB	PROGRAM	Rehab of Tier 2 roads.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$1,050,000	Yes
PVMRK	PROGRAM	Statewide Pavement Marking Annual Project	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
RRRCS	PROGRAM	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	Moved funds to reflect current design schedule, show accurate amount needed each year	\$1,304,250	Yes
42884	SALEM	Improve signal operation at 28 intersections to identify hardware and software upgrades needed.	Inflation recalculated resulting in a small cost decrease	(\$1,680)	Yes
43880	SALEM	Replace Overhead Sign Structure near Policy Brook	Adding non-par to a programmatic project	\$832,250	Yes

Net Change (\$4,301,086)

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Revision: A04M08Y22
 Docket Detail: August 2022 TIP Minor Revisions
 Approval Date: 8/18/2022

HAMPTON - PORTSMOUTH (26485)

APPROVED

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$275,000			\$605,000			\$605,000	CMAQ, Toll Credit
ROW		\$1,100			\$1,100			\$1,100	CMAQ, Toll Credit
CON			\$5,500,000		\$5,500,000			\$5,500,000	CMAQ, Toll Credit
	\$330,000	\$276,100	\$5,500,000		\$6,106,100			\$6,106,100	

Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC Total Project Cost: \$11,974,104

HAMPTON - PORTSMOUTH (26485)

PENDING

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$275,000			\$605,000			\$605,000	Toll Credit, CMAQ
ROW		\$1,100			\$1,100			\$1,100	Toll Credit, CMAQ
CON		\$5,500,000			\$5,500,000			\$5,500,000	Toll Credit, CMAQ
	\$330,000	\$5,776,100			\$6,106,100			\$6,106,100	

Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC Total Project Cost: \$11,974,104

PORTSMOUTH (29640)**APPROVED**Project Route/Location: **US 1****Scope:** US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$1,162,462			\$1,162,462			\$1,162,462	STBG50to200K, Toll Credit
ROW			\$3,755,744		\$3,755,744			\$3,755,744	STBG50to200K, Toll Credit
		\$1,162,462	\$3,755,744		\$4,918,206			\$4,918,206	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$17,131,767

PORTSMOUTH (29640)**PENDING**Project Route/Location: **US 1****Scope:** US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$1,162,462		\$1,162,462			\$1,162,462	NHPP, Toll Credit
ROW			\$3,755,744		\$3,755,744			\$3,755,744	Toll Credit, STBG50to200K
			\$4,918,206		\$4,918,206			\$4,918,206	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$17,131,767

PORTSMOUTH (40642)**APPROVED**Project Route/Location: **Maplewood Avenue****Scope:** Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$75,000		\$52,839		\$52,839		\$75,000	\$127,839	Towns, STBG-FLEX, Toll Credit
ROW			\$26,684		\$21,347		\$5,337	\$26,684	STBG-FLEX, Towns
	\$75,000		\$79,523		\$74,186		\$80,337	\$154,523	
Regionally Significant:	N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$724,031

PORTSMOUTH (40642)**PENDING**Project Route/Location: **Maplewood Avenue****Scope:** Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$75,000	\$51,400	\$101,120		\$25,280	\$126,400	Towns, STBG50to200K
ROW				\$25,957	\$20,766		\$5,191	\$25,957	Towns, STBG50to200K
			\$75,000	\$77,357	\$121,886		\$30,471	\$152,357	
Regionally Significant:	N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$691,264

PORTSMOUTH (42874)**APPROVED**Project Route/Location: **VARIOUS****Scope:** Purchase and install eight electric charging stations for electric vehicles.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$5,000			\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON			\$45,000		\$36,000		\$9,000	\$45,000	CMAQ, Towns
		\$5,000	\$45,000		\$40,000		\$10,000	\$50,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$50,000

PORTSMOUTH (42874)**PENDING**Project Route/Location: **VARIOUS****Scope:** Purchase and install eight electric charging stations for electric vehicles.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$5,000		\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON				\$46,260	\$37,008		\$9,252	\$46,260	CMAQ, Towns
			\$5,000	\$46,260	\$41,008		\$10,252	\$51,260	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$51,260

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$5,500	\$106,700	\$54,100	\$25,000	\$191,300			\$191,300	NHPP, Toll Credit, STBG-FLEX
CON	\$1,459,500	\$1,870,000	\$7,408,270	\$3,594,900	\$14,332,670			\$14,332,670	NHPP, STBG-FLEX, Toll Credit
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$2,381,700	\$7,567,370	\$3,724,900	\$15,898,970			\$15,898,970	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$82,096,666

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$846,000	\$500,000	\$100,000	\$2,206,000			\$2,206,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$5,500	\$16,500	\$54,100	\$25,000	\$101,100			\$101,100	NHPP, Toll Credit, STBG-FLEX
CON	\$1,459,500	\$3,074,200	\$2,715,000	\$3,413,170	\$10,661,870			\$10,661,870	NHPP, STBG-FLEX, Toll Credit
OTHER			\$5,000	\$5,000	\$10,000			\$10,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$3,936,700	\$3,274,100	\$3,543,170	\$12,978,970			\$12,978,970	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$82,096,666

PROGRAM (GRR)**APPROVED**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$150,000	\$150,000	\$150,000	\$450,000			\$450,000	NHPP, STBG-FLEX, Toll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
CON	\$2,035,000	\$1,880,000	\$2,055,000	\$2,055,000	\$8,025,000			\$8,025,000	NHPP, STBG-FLEX, Toll Credit
	\$2,035,000	\$2,035,000	\$2,210,000	\$2,210,000	\$8,490,000			\$8,490,000	

Regionally Significant: N CAA Code: E-9 Managed By: DOT RPCS: Statewide Total Project Cost: \$36,592,685

PROGRAM (GRR)**PENDING**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$150,000	\$150,000	\$300,000			\$300,000	NHPP, STBG-FLEX, Toll Credit
ROW			\$5,000	\$5,000	\$10,000			\$10,000	NHPP, STBG-FLEX, Toll Credit
CON	\$2,035,000	\$2,035,000	\$2,055,000	\$2,055,000	\$8,180,000			\$8,180,000	NHPP, STBG-FLEX, Toll Credit
	\$2,035,000	\$2,035,000	\$2,210,000	\$2,210,000	\$8,490,000			\$8,490,000	

Regionally Significant: N CAA Code: E-9 Managed By: DOT RPCS: Statewide Total Project Cost: \$36,592,685

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$950,000	\$500,000	\$500,000	\$500,000	\$2,450,000			\$2,450,000	HSIP, Toll Credit
ROW		\$150,000	\$150,000	\$150,000	\$450,000			\$450,000	HSIP, Toll Credit
CON	\$4,971,232	\$7,859,081	\$11,577,908	\$11,851,257	\$36,259,478			\$36,259,478	HSIP, Toll Credit
OTHER	\$1,810,000	\$200,000	\$200,000	\$200,000	\$2,410,000			\$2,410,000	HSIP, Toll Credit
	\$7,731,232	\$8,709,081	\$12,427,908	\$12,701,257	\$41,569,478			\$41,569,478	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$247,307,603

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$950,000	\$2,000,000	\$1,200,000	\$500,000	\$4,650,000			\$4,650,000	HSIP, Toll Credit
ROW		\$100,000	\$300,000	\$150,000	\$550,000			\$550,000	HSIP, Toll Credit
CON	\$4,971,232	\$8,850,000	\$8,086,989	\$11,851,257	\$33,759,478			\$33,759,478	HSIP, Toll Credit
OTHER	\$1,810,000	\$250,000	\$200,000	\$200,000	\$2,460,000			\$2,460,000	HSIP, Toll Credit
	\$7,731,232	\$11,200,000	\$9,786,989	\$12,701,257	\$41,419,478			\$41,419,478	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$247,157,603

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$100,000	\$500,000	\$500,000	\$1,040,000		\$260,000	\$1,300,000	Other, STBG-FLEX
ROW	\$25,000	\$55,000	\$100,000	\$100,000	\$224,000		\$56,000	\$280,000	Other, STBG-FLEX
CON	\$4,400,000	\$4,470,000	\$12,225,000	\$17,725,000	\$31,056,000		\$7,764,000	\$38,820,000	Other, STBG-FLEX
	\$4,625,000	\$4,625,000	\$12,825,000	\$18,325,000	\$32,320,000		\$8,080,000	\$40,400,000	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$127,925,200				

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$210,000	\$500,000	\$500,000	\$1,128,000		\$282,000	\$1,410,000	Other, STBG-FLEX
ROW	\$25,000		\$100,000	\$100,000	\$180,000		\$45,000	\$225,000	Other, STBG-FLEX
CON	\$4,400,000		\$12,225,000	\$17,725,000	\$27,480,000		\$6,870,000	\$34,350,000	Other, STBG-FLEX
	\$4,625,000	\$210,000	\$12,825,000	\$18,325,000	\$28,788,000		\$7,197,000	\$35,985,000	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$123,510,200				

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000			\$1,200,000	NHPP, STBG-FLEX, Toll Credit
CON	\$12,250,000	\$12,250,000	\$13,000,000	\$13,000,000	\$50,500,000			\$50,500,000	NHPP, Redistribution, STBG-FLEX, Toll Credit
	\$12,550,000	\$12,550,000	\$13,300,000	\$13,300,000	\$51,700,000			\$51,700,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$226,850,000				

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000			\$1,200,000	NHPP, STBG-FLEX, Toll Credit
CON	\$12,250,000	\$13,632,690	\$11,617,310	\$13,000,000	\$50,500,000			\$50,500,000	NHPP, Redistribution, STBG-FLEX, Toll Credit
	\$12,550,000	\$13,932,690	\$11,917,310	\$13,300,000	\$51,700,000			\$51,700,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$226,850,000				

PROGRAM (PAVE-T2-REHAB)**APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$350,000	\$125,000	\$125,000	\$800,000			\$800,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$250,000	\$30,000	\$30,000	\$340,000			\$340,000	NHPP, STBG-FLEX, Toll Credit
CON	\$539,000	\$6,509,000	\$2,106,000	\$1,136,000	\$10,290,000			\$10,290,000	STBG-FLEX, Toll Credit, NHPP
	\$769,000	\$7,109,000	\$2,261,000	\$1,291,000	\$11,430,000			\$11,430,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$80,325,179				

PROGRAM (PAVE-T2-REHAB)**PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$400,000	\$125,000	\$125,000	\$850,000			\$850,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$250,000	\$30,000	\$30,000	\$340,000			\$340,000	NHPP, STBG-FLEX, Toll Credit
CON	\$539,000	\$6,509,000	\$3,786,000	\$456,000	\$11,290,000			\$11,290,000	STBG-FLEX, Toll Credit, NHPP
	\$769,000	\$7,159,000	\$3,941,000	\$611,000	\$12,480,000			\$12,480,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$81,375,179				

PROGRAM (PVMRK)**APPROVED**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000			\$4,000	STBG-FLEX, Toll Credit
CON	\$3,099,000	\$3,099,000	\$3,349,000	\$3,349,000	\$12,896,000			\$12,896,000	NHPP, STBG-FLEX, Toll Credit
	\$3,100,000	\$3,100,000	\$3,350,000	\$3,350,000	\$12,900,000			\$12,900,000	
Regionally Significant:	N	CAA Code: E-11	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$69,900,000

PROGRAM (PVMRK)**PENDING**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000			\$4,000	STBG-FLEX, Toll Credit
CON	\$3,099,000	\$4,621,273	\$1,826,727	\$3,349,000	\$12,896,000			\$12,896,000	NHPP, STBG-FLEX, Toll Credit
	\$3,100,000	\$4,622,273	\$1,827,727	\$3,350,000	\$12,900,000			\$12,900,000	
Regionally Significant:	N	CAA Code: E-11	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$69,900,000

PROGRAM (RRRCS)**APPROVED**Project Route/Location: **Statewide Railroad Crossings****Scope:** RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$303,155	\$250,000	\$250,000	\$250,000	\$1,053,155			\$1,053,155	RL, Toll Credit
ROW	\$5,500	\$5,000		\$5,000	\$15,500			\$15,500	RL, Toll Credit
CON	\$1,447,885	\$925,000	\$925,000	\$925,000	\$4,222,885			\$4,222,885	RL, Toll Credit
OTHER	\$280,000	\$5,000	\$5,000	\$5,000	\$295,000			\$295,000	RL, Toll Credit
	\$2,036,540	\$1,185,000	\$1,180,000	\$1,185,000	\$5,586,540			\$5,586,540	

Regionally Significant: N CAA Code: E-1 Managed By: DOT RPCS: Statewide Total Project Cost: \$26,509,511

PROGRAM (RRRCS)**PENDING**Project Route/Location: **Statewide Railroad Crossings****Scope:** RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$303,155	\$294,250	\$250,000	\$250,000	\$1,097,405			\$1,097,405	RL, Toll Credit
ROW	\$5,500			\$5,000	\$10,500			\$10,500	RL, Toll Credit
CON	\$1,447,885	\$3,190,000	\$425,000	\$425,000	\$5,487,885			\$5,487,885	RL, Toll Credit
OTHER	\$280,000	\$5,000	\$5,000	\$5,000	\$295,000			\$295,000	RL, Toll Credit
	\$2,036,540	\$3,489,250	\$680,000	\$685,000	\$6,890,790			\$6,890,790	

Regionally Significant: N CAA Code: E-1 Managed By: DOT RPCS: Statewide Total Project Cost: \$27,813,761

SALEM (42884)**APPROVED**Project Route/Location: **Various****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$140,000	\$61,680		\$161,344		\$40,336	\$201,680	CMAQ, Towns
		\$140,000	\$61,680		\$161,344		\$40,336	\$201,680	
Regionally Significant:	N	CAA Code: E-52	Managed By: Muni/Local	RPCS: RPC				Total Project Cost:	\$1,749,995

SALEM (42884)**PENDING**Project Route/Location: **Various****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$140,000	\$60,000		\$160,000		\$40,000	\$200,000	CMAQ, Towns
		\$140,000	\$60,000		\$160,000		\$40,000	\$200,000	
Regionally Significant:	N	CAA Code: E-52	Managed By: Muni/Local	RPCS: RPC				Total Project Cost:	\$1,748,315

SALEM (43880)**PENDING**Project Route/Location: **Rockingham Park Blvd****Scope:** Replace Overhead Sign Sturcture near Policy Brook

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$10,000				\$10,000		\$10,000	NonPar-DOT
CON		\$822,250			\$822,250			\$822,250	NHPP, Toll Credit
		\$832,250			\$822,250	\$10,000		\$832,250	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: RPC				Total Project Cost:	\$832,250

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	TAP				
MOBIL	MOBIL				
State Aid Bridge	SAB				
National Highway Freight	NHF				
RAISE GRANT	RAISE				
TAP-50K to 200K	TAP50-200K				
TAP-Areas Over 200K	TAP200K+				
