

# 2023-2026 TIP Amendment #5

RPC Executive Committee Meeting  
2/28/2024



# TIP Amendment #4: Overview

- 2023-2026 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP)
- 2 Regional Projects
- 1 Statewide projects for RPC to consider
- A Public Comment Period begins March 29, 2024 and concluded on April 7, 2024.
  - No comments received yet
- A Public Hearing will be held on April 8, 2024 at the RPC meeting

# Projects with Funding/Schedule Changes

Project #	Scope	TIP Cost Change	Total Project Cost*	Reason for Change
EXETER 40623	Bridge replacement to address Priority Bridge carrying NH111A over Little River (Br No 075/078)	(\$337,388)	\$4,339,905	ROW and CON delayed on project resulting in decreased TIP funding
PORTSMOUTH 20258	Construct new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road	(\$5,014,140)	\$8,295,051	Most CON delayed beyond 2026 resulting in decreased TIP funding
PROGRAM BRIDGE T1/2-M&P	Maintenance & Preservation of Tier 1 & 2 bridges	\$8,425,000	\$202,057,000	Increased funds to support planned child project needs

\* Includes years before and after current TIP

# Fiscal Constraint & Air Quality

- Air Quality Conformity is not needed as we have been in Attainment since 2013 and can rely on previous analysis
- Fiscal Constraint is maintained.
  - Net funding change in TIP: (\$3,073,472)

# Comments and Recommendation

- Comments/Questions?
  - No comments received to date on any proposed changes
  
- Recommend Transportation Advisory Committee endorse the changes include in TIP Amendment #5 as presented