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August 20, 2024

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – August 2024)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO <u>FY</u> <u>2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for August 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on August 15, 2024 and asked to respond with any comment by close of business on August 19, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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Tim Roache Executive Director

cc: Leigh Levine, FHWA Eric Papetti, FTA Jessica Wilcox, NHDES

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
43839	CANDIA - RAYMOND	Rehabilitation/Reconstruction of a section NH Route 101	Shifting funds to align with current project schedule	\$0	Yes
29617	NEWTON	Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)	Increasing funding	\$303	Yes
10044E	PLAISTOW - KINGSTON	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Adding a year of PE, Post Authorization Revision	\$33,814	Yes
BRDG-T1/2- M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.		\$8,440,000	Yes
ТА	PROGRAM	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Shifting funds to align with current project schedule	\$0	Yes

August 2024 request five (5) projects proposed for administrative modification within the region:

Net Change \$8,474,117

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



CANDIA - RAYMOND (43839)

Project Route/Location: NH Route 101

Scope: Rehabilitation/Reconstruction of a section NH Route 101

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$550,000	\$770,000			\$1,320,000			\$1,320,000	STBG-FLEX, Toll Credit	
ROW		\$55,000			\$55,000			\$55 <i>,</i> 000	STBG-FLEX, Toll Credit	
CON			\$11,000,000	\$5,703,500	\$16,703,500			\$16,703,500	STBG-FLEX, Toll Credit	
	\$550,000	\$825,000	\$11,000,000	\$825,000	\$18,078,500			\$18,078,500		
Regionally Sig	nificant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: R	PC, SNHPC		Total Project Cost:	\$23,393,286

CANDIA - RAYMOND (43839)

Project Route/Location:

^{1:} NH Route 101

Scope: Rehabilitation/Reconstruction of a section NH Route 101

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$550,000	\$770,000			\$1,320,000			\$1,320,000	STBG-FLEX, Toll Credit	
ROW			\$55,000		\$55,000			\$55,000	STBG-FLEX, Toll Credit	
CON			\$11,000,000	\$5,703,500	\$16,703,500			\$16,703,500	STBG-FLEX, Toll Credit	
	\$550,000	\$770,000	\$11,055,000	\$770,000	\$18,078,500			\$18,078,500		
Regionally Sigr	nificant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: RF	PC, SNHPC		Total Project Cost:	\$23,393,286

APPROVED

PENDING

NEWTON (29617)

Project Route/Location: NH 108

PENDING

Scope: Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

		Fiscal Year			Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000	\$120,697			\$230,697			\$230,697	STBG>200K, Toll Credit	
ROW	\$55,000				\$55,000			\$55,000	STBG>200K, Toll Credit	
CON		\$2,097,740			\$2,097,740			\$2,097,740	STBG>200K, Toll Credit	
	\$165,000	\$2,218,437		\$2,218,437	\$2,383,437			\$2,383,437		
Regionally Si	ignificant: N	CAA Code:	E-7	Managed By:	DOT	RPCS: RPC	:		Total Project Cost:	\$2,658,437

NEWTON (29617)

Scope:

Project Route/Location: NH 108

Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

		Fiscal Year			Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000	\$121,000			\$231,000			\$231,000	Toll Credit, STBG>200K	
ROW	\$55,000				\$55,000			\$55,000	Toll Credit, STBG>200K	
CON		\$2,097,740			\$2,097,740			\$2,097,740	Toll Credit, STBG>200K	
	\$165,000	\$2,218,740		\$2,218,740	\$2,383,740			\$2,383,740		
Regionally S	Significant: N	CAA Code:	E-7	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$2,658,740

PLAISTOW - KINGSTON (10044E)

Project Route/Location: NH 125

APPROVED

PENDING

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$465,300		\$994,935		\$1,460,235			\$1,460,235	NHPP, Toll Credit	
CON				\$12,609,260	\$12,609,260			\$12,609,260	NHPP, Toll Credit	
	\$465,300		\$994,935		\$14,069,495			\$14,069,495		
Regionally Sig	nificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$27,832,247

PLAISTOW - KINGSTON (10044E)

Project Route/Location: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

		Fiscal Y	'ear		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$465,300		\$994,935	\$11,407	\$1,471,642			\$1,471,642	NHPP, Toll Credit	
ROW			\$11,000	\$11,407	\$22,407			\$22 <i>,</i> 407	NHPP, Toll Credit	
CON				\$12,609,260	\$12,609,260			\$12,609,260	NHPP, Toll Credit	
	\$465,300	\$:	1,005,935		\$14,103,309			\$14,103,309		
Regionally Sig	nificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RP	C		Total Project Cost:	\$27,866,061

PROGRAM (BRDG-T1/2-M&P)

Project Route/Location: Tier 1-2 Bridges

APPROVED

PENDING

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$200,000	\$100,000	\$100,000	\$1,050,000			\$1,050,000	NHPP, STBG-FLEX, Toll (Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$14,900,000	\$8,225,000	\$8,725,000	\$8,725,000	\$40,575,000			\$40,575,000	NHPP, STBG-FLEX, Toll (Credit, STBG<5K
	\$15,575,000	\$8,450,000	\$8,850,000	\$8,450,000	\$41,725,000			\$41,725,000		
Regionally	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Stat	tewide		Total Project Cost:	\$202,157,000

PROGRAM (BRDG-T1/2-M&P)

Project Route/Location: T

cation: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$350,000	\$100,000	\$80,000	\$1,180,000			\$1,180,000	NHPP, STBG-FLEX, Toll (Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$14,900,000	\$18,835,000	\$8,725,000	\$6,425,000	\$48,885,000			\$48,885,000	NHPP, STBG-FLEX, Toll (Credit, TAP<5K
	\$15,575,000	\$19,210,000	\$8,850,000	\$19,210,000	\$50,165,000			\$50,165,000		
Regionally	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$210,597,000

PROGRAM (TA)

Project Route/Location: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

		Fiscal Year				Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,020,000	\$1,520,000	\$1,020,000	\$1,020,000	\$3,600,000		\$980,000	\$4,580,000	NonPar-Other, Other, 7 50K, TAP200K+, TAP-FI	
ROW	\$160,000	\$160,000	\$160,000	\$160,000	\$480,000		\$160,000	\$640,000	NonPar-Other, Other, 7 50K, TAP200K+, TAP-FI	,
CON	\$5,586,080	\$5,218,802	\$5,854,178	\$5,992,261	\$17,801,058		\$4,850,263	\$22,651,320	NonPar-Other, Other, 7 50K, TAP200K+, TAP-FI	
	\$6,766,080	\$6,898,802	\$7,034,178	\$6,898,802	\$21,881,058		\$5,990,263	\$27,871,320		
Regionally S	ignificant: N	CAA Co	ode: E-33	Managed By:	Muni/Local	RPCS: S	tatewide		Total Project Cost:	\$110,363,849
PROGR/ Project Ro	AM (TA) ute/Location:	Various							I	PENDING
Scope:	TRANSPORTATI	ON ALTERNATIVE	S PROGRAM (TAP))						
		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,020,000	\$1,520,000	\$1,020,000	\$1,020,000	\$3,600,000		\$980,000	\$4,580,000	NonPar-Other, Other, 7 50K, TAP200K+, TAP-FI	,
ROW	\$160,000	\$160,000	\$160,000	\$160,000	\$480,000		\$160,000	\$640,000	NonPar-Other, Other, 7 50K, TAP200K+, TAP-FI	•
CON	\$5,586,080	\$6,211,802	\$4,861,178	\$5,992,261	\$17,801,058		\$4,850,263	\$22,651,320	NonPar-Other, Other, 7 50K, TAP200K+, TAP-Fl	,
	\$6,766,080	\$7,891,802	\$6,041,178	\$7,891,802	\$21,881,058		\$5,990,263	\$27,871,320		
Regionally S	ignificant: N		de: E-33	Managed By:	Muni/Local	RPCS: S			Total Project Cost:	\$110,363,849



Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
BRGBIL	BIL-BRG
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Carbon Reduction Program 50k - 200k	CARBON50-200K
Carbon Reduction Program Flex	CARBON-FLEX
Congestion Mitigation and Air Quality Program	CMAQ
DBE	DBE
DNCR	DNCR
Equity Bonus	Equity Bonus
Federal Transit Administration	FTA
FEMA	FEMA
FHWA Earmarks	FHWA Earmarks
Forest Highways	Forest Highways
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP

Funding Program	Abbreviation
Maine	Maine
Minimum Guarantee	Min Guar
MOBIL	MOBIL
National Highway Freight	NHF
National Highway Performance	NHPP
NEVI	NEVI
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
NSTI National Summer Transportation Institute	NSTI
Other	Other
Other Fed	Other Fed
PROTECT	PROTECT
PROTECT Program	PROTECT
RAISE GRANT	RAISE
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
RL - Rail Highway	RL
RZED Subsidy	RZED
Safe Routes to School	SRTS
SB367-4-Cents	SP367-4-Cents
Skills Training	Skills Training

Funding Program	Abbreviation
State Aid Bridge	SAB
State Aid Hwy	SAH
State of New Hampshire	NH
State Planning and Research	SPR
STBG-5 to 200K	STBG5-200K
STBG-5 to 49,999	STBG<50K
STBG-50 to 200K	STBG50to200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STIC Funding	STIC
TAP-50K to 200K	ТАР50-200К
TAP-5K to 49,999	ТАР5-50К
TAP-Areas Over 200K	TAP200K+
TAP-Flex	TAP-Flex
TAP-Non Urban Areas Under 5K	TAP<5K
TAP-Transportation Alternatives	ТАР
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Renewal & Replacement	TRR
Vermont	Vermont