

Annual Listing of Obligated Projects FY 2014

October 1, 2013 – September 30, 2014



Source: NHDOT/Maine DOT



Source: AP



Source: COAST



Source: NH DOT

ROCKINGHAM

PLANNING
COMMISSION

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Purpose of this Report

The Annual List of Obligated projects report is a requirement of the **Moving Ahead For Progress in the 21st Century (MAP-21)** legislation enacted by Congress on July 6, 2012. This document responds to the MAP-21 directive, and lists all transportation projects in the Rockingham Planning Commission region to which funds were obligated or deobligated during federal fiscal year 2014 (October 1, 2013- September 30, 2014).

FHWA defines “obligated” as “*the federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs*”¹. It is the commitment to reimburse an entity the incurred costs for an approved project during the fiscal year. This reimbursement can be for projects that have been initiated in previous years or will not be completed until future years and the final cost of a project may be different from the amount obligated as well. Funding can also be “deobligated” for projects in response to lower than expected costs, project cancellation, or other factors and often is redirected to other projects.

Background

The Rockingham Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the 26 community area of southeastern New Hampshire shown in the accompanying map. The Region extends from Salem in the west to Portsmouth and Newington in the east and includes communities along the I-93, I-95, NH 101, and NH 125 corridors. The MPO has responsibility for planning, programming, and coordinating federal investments and works in partnership with the communities, NH DOT and NH DES, as well as the Federal Highway and Transit Administrations and transit operators in planning for transportation improvements.

Publication of Annual Listings of Projects: “An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.”²

Long Range Plan (Plan)

The 2040 Regional Long Range Transportation Plan, last updated and approved in December 2014, identifies transportation needs and investment priorities for the RPC region over a 20+ year planning horizon. The Plan outlines policies addressing all modes of surface transportation, including highways, rail, transit, cycling, and walking. The Plan is fully updated every four years, with minor adjustments occurring as necessary. The Plan is required by Federal law to be fiscally constrained meaning that the projects identified as being necessary can be achieved with the resources that are expected to be available. Projects must be included in the fiscally constrained portion of an adopted Long Range Plan before they can be selected for Transportation Improvement Program (TIP) funding.

¹ Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/financingfederalaid/index.htm> March, 2007.

² 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(j)(7)(B)

Transportation Improvement Program (TIP)

The *Transportation Improvement Program (TIP)* is a multi-year program of regional transportation improvement projects scheduled for implementation in the MPO area in the near future. The currently active TIP covers the Federal fiscal years from 2013-2016. The TIP must include all transportation projects within the MPO area proposed for federal funding, as well as any regionally significant project that require a federal action. Projects listed on the TIP must be consistent with the MPO's Transportation Plan, and the TIP itself must be found to conform to the State Implementation Plan (SIP) for air quality attainment. Under conformity rules, "consistent with" the transportation plan is interpreted to mean that TIP projects must be specifically recommended in the Plan. The TIP is prepared by MPO staff and is reviewed and endorsed by the MPO Technical Advisory (TAC). Final TIP endorsement is received from the Planning Commission acting as the MPO Policy Committee. The 2013-2016 TIP was adopted by the MPO in October, 2012 and has been amended several times since approval. The obligated projects listed in this report come from the 2013-2016 TIP as well as from previous TIPs.

Public Involvement

The Rockingham Planning Commission aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the Long Range Plan, TIP, and other documents. The Commission's public involvement strategies include presenting information and educating the public, continually soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

Summary of Projects

Table 1 shows that just over **\$40.6 million** of Federal Highway Administration funding was obligated to 42 different transportation planning, design, and construction projects (67 contracts) within the region. Another **\$11.6 million** was obligated to 103 "Statewide" programs, which are funds used throughout New Hampshire and are not distributed at the regional level. Additionally, **\$19.1 million** of Federal Transit Administration funding was committed for expenditure in the Rockingham Planning Commission region during Fiscal Year (FY) 2014 on transit operations for COAST and CART, the two transit agencies that provide service within the region.

Table 1: Federal Obligated Funding Totals

	Federal Highway	Federal Transit	Total
Obligated Funds			
Regional Projects	\$40,599,023	\$19,090,589	\$59,689,612
Statewide Projects	\$11,651,282	0	\$11,651,282
Total Obligated	\$52,250,305	\$18,330,630	\$71,340,894

During FY2014 the state applied "turnpike toll credits" to most projects using federal funding essentially replacing State matching funds with Federal dollars. This falls under a provision of MAP-21 (and its predecessor SAFETEA-LU) which allows for the replacement of State and local funding with credits earned from spending non-federal funds on State owned turnpikes. The rules for this

program are established in guidance found on the FHWA website (<http://www.fhwa.dot.gov/specialfunding/020807.cfm>). The result is that the Federal funding that New Hampshire receives for transportation projects cannot be used for as many projects as it is covering 100% of project costs instead of the typical 80% matched with 20% state or local funding.

Even if construction has been completed, projects and their contracts are considered “Active” until they have been closed out with a financial audit and final vouchers have been issued. There were 42 projects with activity in the region during FY2014 and of those, 6 were completed and closed out. Another 7 projects (designated in the table with as “Active*”) finished construction but have not completed all of the requirements to be considered complete for the purposes of this analysis. Six more projects were either cancelled or withdrawn and will not be constructed at all.

The Salem-Manchester I-93 expansion projects (\$14.2 million) is the single largest project that actively obligated federal funding during FY14, and accounts for 27% of net FHWA obligations. The replacement of the Memorial Bridge on US 1 in Portsmouth is the second largest at nearly \$8.9 million and 17% of the total. The remaining projects account for another 56% of the obligated funds. Projects within the statewide programs total \$11.7 million and account for the remaining 16%, however the spending from those is distributed throughout the state and does not occur just within the RPC region.

Status	# of Projects	%
Active	29	71.4%
Complete	6	14.2%
Cancelled/Withdrawn	6	14.2%
Total Projects	41	

COAST and CART, the two transit operators in the region have 18 active and four closed FTA funding grants totaling \$19.1 million during FY14. FTA grants usually remain active for a number of years, or until all funding is spent, so it is not unusual for grants to be applied over multiple fiscal years.

Obligation Report

Table 2 shows regional roadway related projects organized by the community or communities in which the project occurs, and each project lists the Identification number (Project #), a brief scope of work, total funding allocated, federal funding obligated, and the current status. Projects are sponsored by NH DOT unless otherwise specified. **Table 3** shows the statewide programmatic projects in the same format. The following definitions apply:

- **The Location** provides the community or communities where the project is occurring. Some projects are statewide or regional in nature and do not have any communities listed.
- **The Project #** is a unique number given to each project that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **The scope of work** lists the description of the intent of the project as published in the TIP/STIP as well as providing more specific information on the location of the project, including the route on which work is to occur.

- **The current status** lists projects either as “Active”, “Completed”, “Cancelled”, or “Withdrawn”. “Active” means that a contract has been signed between the Federal Highway Administration and NH DOT that obligates the two agencies to complete and pay for the project as established in the project description, and that work on some phase of the project is proceeding. Projects that have been constructed but are still considered “Active”, are denoted with an asterisk added [“Active*”]. For the purposes of this report, a “completed” project is one where the work has been finished and approved for final payment by FHWA to reimburse the State for the federal share of the cost set in the project agreement. Projects are considered “Cancelled” or “Withdrawn” when the project has been inactive long enough to have the obligated funds lapse, or has been actively discontinued by NHDOT or the community.
- **The Federal Funds Obligated** are the total Federal funds applied to the project during the fiscal year. Some projects show negative obligation amounts and this indicates that money was removed from the project and released for use on other transportation projects. This could mean one of several things:
 - A completed project came in under budget
 - An active project been delayed after the money had been committed.
 - A project has been cancelled
 - A project has been impacted by congressionally mandated rescissions, or reductions in the funding available to spend on projects.

Tables 4 and 5 show CART and COAST grant projects respectively and are listed by the FTA Grant number. Projects are sponsored by the respective transit agency and the following definitions apply:

- **The FTA Grant #** is a unique number given to each agency for each FTA grant that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **The Project Description** states what the funding was utilized for as published in the TIP/STIP.
- **The current status** lists projects either as “Active” or “Closed”. “Active” means that a contract has been signed between the Federal Transit Administration and COAST or CART that obligates FTA to pay the transit agencies for each project as established in the project description. For the purposes of this report, a “closed” project is one where the funds have been fully expended and approved for final payment by FTA to reimburse the transit agency for the federal share of the cost set in the project agreement.
- **The Federal and Local obligation amounts** show Federal funding totals during the fiscal year and the matching local funds. The total column shows the sum of these two amounts.

Table 2: Listing of Projects Utilizing Federal Funds during FY 14 – Regional Projects

Location & Project Number	Project Description	Total \$	Federal \$	Status
Candia-Epping				
26606	TW inlay from 150' west Candia/Raymond to 250' east Raymond/Epping, & 8 bridge deck rehab	\$151,500	\$115,500	Active
East Kingston				
16206	Intersection Safety Improvement through HSIP	-\$3,622	-\$4,597	Active
26942	NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064	\$632,500	\$247,500	Active
Epping				
25188	Beginning just north of NH 101 to just north of Railroad Ave.	\$1,119,608	\$1,119,608	Active
Epping-Brentwood				
26605	Median protection along NH 101 from just west of exit 6 in Epping to the Brentwood/Exeter TL	\$2,652,480	\$2,652,480	Active
Exeter				
16045	Restoration of baggage building at train depot on Lincoln Street	\$16,150	\$11,305	Withdrawn
Exeter - Hampton				
28535	Median Barrier protection from Exeter/Brentwood T/L east to approx. 1 mile east of I-95	\$110,000	\$110,000	Active
Hampton				
20227	Reconfigure & Signalize US1 / Winnacunnet Rd. Intersection with Pedestrian crossing controls & shorter crosswalks	-\$46,220	-\$36,976	Canceled
26807	Centre School, Marston Elem. School & Hampton Academy-startup activities-non infrastructure	\$0	-\$9,800	Withdrawn
Hampton Master Plan				
23821	Update to transportation element of the Hampton Beach Area Master plan.	\$375,000	\$80,000	Active
Kingston - Brentwood				
25082	NH 125 from 250' south of NH 107 north approx. 5.3 miles to Brentwood/Epping TL. Level & 1.5" ARGG	-\$280,679	-\$280,678	Active
New Castle - Portsmouth				
15916	Final Voucher	-\$349,515	-\$67,029	Complete

New Castle - Rye

16127	Bridge Rehab or replace, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)	\$1,236,000	\$1,358,500	Active
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Newfields-Newmarket

28393	Bridge Rehabilitations over BMRR	\$121,000	\$121,000	Active
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Newton

22118	MEMORIAL ELEM & SANBORN REGIONAL MIDDLE SCHOOL, STARTUP ACTIVITIES, NON-INFRASTRUCTURE	-\$4,985	-\$4,985	Withdrawn
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Plaistow

14390	Bridge Replacement-Garden Rd over Little River-Br. #118/053	\$267,650	\$140,174	Complete
28755	Pollard Elementary School-ped/bike improvements-infrastructure	\$19,329	\$19,329	Active
28756	Pollard Elementary School-ped/bike improvements-non-infrastructure	\$10,732	\$10,732	Active

Plaistow Kingston

10044K	NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.	-\$1	\$220,000	Active
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Portsmouth

13455A	US 1 Bypass: Remove US 1 Southbound bridge over the Bypass	\$5,539	\$5,540	Active
13455C	US 1 Bypass: Replace Maplewood Avenue Bridge over Bypass	-\$207,366	\$3,792,255	Active
14417	Const a multi-use path along Grafton Dr between NH Avenue & Portsmouth Transportation center & airport rd.	-\$71,516	-\$36,744	Active
14428	Bike / Ped Path, Between Michael Succi Drive And The NH Port Authority	-\$10,805	-\$8,644	Complete
14493	NH 1A Bridge replacement over Sagamore Creek - 198/034 [MOBRR-221] {Municipal Bridge Program}	-\$1,458,272	\$1,728,169	Active
20222A	Expand Portsmouth Transportation Center parking to accommodate future needs.	\$165,000	\$165,000	Active
20222B	Re-stripe existing lot & minor widening to accommodate immediate need for East-West Express service	\$844,809	\$844,808	Active
20255	Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St	-\$60,000	-\$48,000	Canceled
27690	Culvert Replacement, US 1 By-Pass over Hodgson Brook Br No 192/106	\$247,500	\$247,500	Active
28757	Bicycle lanes on Lafayette Road and Middle Street.	\$11,067	\$11,067	Active
28773	Portsmouth Middle-Dondero-Little Harbour-New Franklin-St Patrick Schools-Non-Infrastructure Programs	\$16,705	\$16,705	Active

Portsmouth - Kittery

13678D	Quality assurance shop inspection contract for the Memorial Bridge project 13678f	-\$6,487	-\$3,398	Active
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Portsmouth, NH - Kittery, ME

13678F	Replacement of US Rte 1, Memorial Bridge, Scott Avenue Bridge & Kittery Approach Bridge	\$5,594,082	\$8,866,636	Active
15731	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	\$4,355,000	\$3,750,000	Active

Portsmouth-Kittery

13678H	Preparation of the National Register Historic District Nomination for Portsmouth Downtown District	\$183,750	\$41,250	Active
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Salem

14430	Establishment of a Transportation Management Association	-\$14,432	-\$11,545	Complete
15593	Bridge replacement over Spicket River {Red List}	\$96,467	-\$331,306	Complete
16031	Multi-Use trail improvements in Windham & Salem [09-47TE]	\$159,933	\$127,564	Active
22512	Pavement inlay from Porcupine Brook to NH 28	-\$298,857	-\$298,857	Complete

Salem To Manchester (I-93)

10418C	Reconstruct & widen mainline, EIS & final DES- Salem to Manchester PE/ROW thru 9/4/14	\$4,460,710	\$4,460,710	Active
10418L	Implement and provide operational support for expanded commuter bus service	\$1,120,000	\$700,000	Active
10418T	CORRIDOR SERVICE PATROL (Salem to Manchester)	\$200,000	\$75,000	Active
10418W	Chloride Reduction Efforts	-\$7,996	\$990,000	Active
10418X	Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014	\$6,241,215	\$825,000	Active
14800A	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}	\$933,306	\$933,306	Active
14800C	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT	\$344,515	\$344,515	Active
14800E	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	\$5,909,346	\$5,909,346	Active
14800H	Final Design Services for PE & ROW	\$1,269,865	\$1,269,865	Active

Seabrook

16444	Widen US 1 from NH107 intersection southerly approximately 2000 ft	\$132,000	\$407,000	Active
24202	Travel Plan for Seabrook Elementary & Middle Schools; Non-infrastructure	-\$22,800	-\$22,800	Active
24658	SEABROOK ELEM & MIDDLE SCHOOLS-STARTUP ACTIVITIES-NON-INFRASTRUCTURE	-\$9,980	-\$9,980	Withdrawn

Stratham

27771	Pedestrian and Bicycle improvements in the village district	\$91,250	\$57,000	Active
Subtotal for Regional Projects		\$36,240,475	\$40,599,023	

Table 3: Listing of Projects Utilizing Federal Funds during FY 13 – Statewide Projects & Programs

Location & Project Number	Project Description	Total \$	Federal \$	Status
STATEWIDE				
DBE Supportive Services				
10336T	To provide supportive services to expand the DBE program	\$57,199	\$57,199	Active
Hazmat				
16344D	To address statewide post con haz mat issues	\$29,700	\$29,700	Active
NSTI @ UNH				
29216A	National Summer Transportation Institute at UNH 2014	\$22,000	\$21,600	Active
SHRP2 Ident Util Conflicts & Solutions				
29528	SHRP2 Implementation Assistance funds for R15B Identification of Utility Conflicts & Solutions (UCM)	\$150,000	\$150,000	Active
SPR 2014-2015 Part 1				
26782	2014-2015 Statewide Planning and Research, Part 1, Program	-\$1,518	\$1,200,000	Active
STATEWIDE				
12223T	Statewide Pavement Marking Program	\$3,410,000	\$1,650,000	Active
12233	CONSTRUCTION OF FUEL STATIONS FOR ALTERNATE FUEL VEHICLES [94-06CM]	-\$11,953	-\$9,633	Complete
12563O	Training Program for Federal Fiscal Year 2011	-\$1,890	-\$1,890	Active
12563P	Setup for FV	-\$13,006	-\$13,006	Active
14058A	Statewide Transportation Systems Management & Operations, ITS Technologies, CARS-511 Traveler info	\$250,000	\$250,000	Active
14354	ALT. FUEL VEHICLE PROJECT (AFVP) TO PROVIDE INCREMENTAL COSTS OF AFVS AND 70% INF. COSTS	-\$710,792	-\$255,885	Complete
15263A	Complex Bridge Inspection - initial consultant effort to address FHWA concerns with gusset plates	\$5,500	\$5,500	Active
15609B	Statewide Bridge Rehabilitation	-\$15,355	-\$16,931	Active
15609C	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION AND IMPROVEMENT (BRPPI) - BRIDGE MAINTENANCE	-\$1,505,000	-\$5,000	Active
15609D	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINTENANCE	-\$24,950	-\$24,950	Active
15609E	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINT.	-\$1,050,896	\$449,104	Active
15609F	STATEWIDE BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PERFORMED BY BRIDGE MAINT.	\$3,000,000	\$1,500,000	Active
16003	Purchase Truck Mounted Variable Message Boards for	-\$1,964	-\$1,964	Active

	end of life retained trucks.			
16215	Statewide Road Safety Audits	\$231,000	\$231,000	Active
16263	Install Rumble Strips on I-93, NH 101, and at Hampton Ramp Toll Plaza	-\$57,841	-\$54,349	Complete
16365	UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.	-\$10,000	\$10,000	Active
16415	Technical consulting services for systems development to improve safety management system.	\$385,000	\$385,000	Active
22193	Crackseal/Preservation treatments of various state routes that are good candidates in districts 2-6	\$44,000	\$44,000	Active
23661	Upgrade signing along I-93 Tilton-Lincoln and I-93&NH 101 Manchester-Auburn, including interchanges	-\$113,656	-\$113,655	Complete
23978	Horizontal curve signing project - Two lane roads in D4	-\$88,553	-\$88,553	Active
23980	Horizontal curve signing project - Two-lane roads in D5	-\$97,757	-\$97,758	Active
23982	Statewide Road Safety Audits	-\$82,500	-\$82,500	Canceled
24679	ASBESTOS TESTING FOR FED DEF'N BRS FOR FED FY'13 AND '14.	\$0	\$55,000	Active
25256	Upgrade signing along I-93 Concord-New Hampton, including interchanges	-\$15,765	\$340,000	Active
26484	To promote a Highway safety culture through development and implementation of a statewide project	\$825,000	\$518,306	Active
26842	Installation of centerline and shoulder rumble strips/stripes along State roadways.	\$320,870	\$331,870	Active
27287	Preservation response to stabilize various bridges from scour.	\$0	\$22,000	Active
27592	Pedestrian Signal replacement and retiming (ISIP)	\$679,500	\$667,217	Active
28136	Horizontal curve signing project - Two lane roads in D3	\$330,000	\$330,000	Active
28137	Horizontal curve signing project - Two lane urban roads in D4	\$55,000	\$55,000	Active
28138	Horizontal curve signing project - Two lane urban roads in D5	\$220,000	\$220,000	Active
28314	Corridor Management Plans for Moose Path Trail & Woodlands Heritage Trail scenic byways.	\$67,695	\$54,156	Active
28653	Replacement of Substandard Cable/F-unit Guard Rail along US 302 in the Towns of Lisbon and Littleton	\$165,000	\$165,000	Active
28655	Replacement of Substandard "F" Terminal units throughout the State	\$110,000	\$110,000	Active
28897	Pavement preservation (Chip-Seal) on NH 25, NH 11 & US 202.	\$2,539,601	\$2,539,600	Active
28953	4.1 miles resurfacing on NH 16 in Wakefield and Ossipee. Also, paving the Conway Rail Crossing.	\$675,083	\$55,000	Active
29304	Sign Replacment Project	\$22,000	\$11,000	Active
29342	Upgrading all signalized intersections with retroreflective backplates.	\$192,500	\$55,000	Active
P8903S	Recreational Trails Fund Act-Projects selected for 2014.	\$601,956	\$481,564	Active

STATEWIDE - SPR

14389	New England Transportation Consortium Pooled Fund Study (SPR-003(089)) Parent = SPR#2 (666)	-\$101,453	-\$101,453	Active
15680C	Pooled-fund research project: Evaluation of Plant-Produced High-Percentage RAP Mixtures in the NE	\$186,888	\$186,888	Active

Statewide Complex Bridge Inspection				
24419	Statewide Complex Bridge Inspection and Bridge Inspection Manual	-\$275,000	\$275,000	Active
STATEWIDE HAZMAT				
16344A	Ongoing haz mat obligations	-\$2,966	-\$2,966	Complete
STATEWIDE- LTAP				
10344M	Local Technolgy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH	\$435,502	\$217,751	Active
Statewide PBT Equipment				
13757	Set up to SLT - expenditures occurred after project closed in Proj Fnl.	-\$4,052	-\$4,052	Complete
STATEWIDE REC TRAILS				
P8903N	NATIONAL RECREATIONAL TRAILS FUNDING FOR FY 2009	-\$601,955	-\$481,564	Complete
Statewide Signing				
28914	Signing improvements at Portsmouth Traffic Circle, I-93 for Hooksett Rest Areas and Exit 11 of FEET	\$11,000	\$11,000	Active
Statewide- STIC				
28976	STIC Incentive Grant from FHWA to purchase CADD Computers, GPR, & devel Envir database.	\$179,644	\$100,000	Active
Statewide,				
26524	To promote a Highway safety culture through development and implementation of a Teen Driving program	\$330,000	\$110,000	Active
Statewide-Hazmat				
16344B	Post construction monitoring & reporting on closed statewide eligible projects	-\$9,009	-\$3,753	Active
Statewide-OJT supportive services				
10336U	To provide supportive services for the OJT program.	\$37,448	\$37,448	Active
Statewide-RWIS				
25198	To install Road and Weather systems around the State.	-\$18,700	\$63,800	Active
Statewide-SPR				
14282U	Reducing Bird Strike Risk at Portsmouth Int'l Airtpt thru Research on Breeding Upland Sandpiper Habb	-\$6,272	-\$5,018	Complete
15258D	Administration of Research, Development and Technology Transfer	\$121,000	\$121,000	Active
15260D	Implementation of Research and Technology Transfer	\$143,000	\$143,000	Active
15261D	AASHTO Technical Service Programs	-\$5,000	\$49,000	Active
15262D	Contingencies	\$36,300	\$36,300	Active

15680S	Assessment of Reinforced Base Course	\$79,500	\$79,500	Active
15680V	Fingerprinting Sources of Nitrogen in Wells near Blasting Sites	\$15,990	\$15,990	Active
15680W	Design and Maintenance of Subsurface Gravel Wetlands	\$27,500	\$27,500	Active
15680X	ABC Alternatives for Gilford and Bunker Creek	\$87,773	\$87,773	Active
15680Y	Validating Pollutant Load Estimates from Highways and Roads	\$77,000	\$77,000	Active
26962A	Assessment of Asphalt Concrete Reinforcement Grid in Flexible Pavements	\$68,500	\$68,500	Active
26962C	Laboratory Noise Mitigation to Enable Implementation of New Asphalt Binder Equipment	\$3,300	\$2,640	Active
TRAC Program				
16425C	FY 2014 for the NHDOT/FHWA TRAC Program being developed and implemented by NHDOT	\$23,100	\$23,100	Active
Upgrade & Maintenance Rest Areas				
14899	Various Maintenance and Upgrades to Rest Areas	-\$2,534,394	-\$848,344	Complete
Vendor Maintenance of ITS Devices				
27022	Vendor Maintenance of Statewide ITS devices	\$247,500	\$137,500	Active
Grand Total		\$9,137,352	\$11,651,282	

TABLE 4: CART Federal Obligations FY14

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X169-00 (FTA 5307)	Preventive Maintenance	\$28,800	\$7,200	\$36,000	Complete
	Mobility Management	\$125,760	\$31,440	\$157,200	
	Operating Assistance	\$182,750	\$182,750	\$365,500	
	Planning	\$4,800	\$1,200	\$6,000	
	Rolling Stock (buses)	\$37,940	\$9,485	\$47,425	
	Total	\$380,050	\$232,075	\$612,125	
NH-90-X187-00 (FTA 5307)	Preventive Maintenance	\$5,200	\$1,300	\$6,500	Active
	Mobility Management	\$82,221	\$20,555	\$102,776	
	Operating Assistance	\$149,459	\$149,549	\$298,918	
	Planning	\$5,416	\$1,354	\$6,770	
	Total	\$242,296	\$172,668	\$414,964	
NH-90-X013 (FTA 5316)	Mobility Management	\$12,000	\$3,000	\$15,000	Complete
	Preventive Maintenance	\$25,340	\$6,335	\$31,675	
	Total	\$37,340	\$9,335	\$46,675	
NH-90-X175-00 (FTA 5307)	Preventive Maintenance	\$32,330	\$8,083	\$40,413	Active
	Mobility Management	\$117,240	\$29,310	\$146,550	
	Operating Assistance	\$140,475	\$140,475	\$280,950	
	Planning	\$2,512	\$628	\$3,140	
	Total	\$292,557	\$178,496	\$471,053	
NH-90-X195 (FTA 5307)	Mobility Management	\$221,360	\$55,340	\$276,700	Active
NH-90-X180 (FTA 5307)	Rolling Stock (Accessible Taxi)	\$32,956	\$8,239	\$41,195	Active
	Total	\$985,199	\$600,813	\$1,586,012	

Table 5: COAST Federal Obligations FY14

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X162-00 (FTA 5307)	Preventive Maintenance	\$413,522	\$103,381	\$516,903	Active
	ADA Operations	\$150,000	\$37,500	\$187,500	
	Operating Assistance	\$900,000	\$900,000	\$1,800,000	
	Planning	\$50,000	\$12,500	\$62,500	
	Bus: Support Equipment & Facilities	\$25,000	\$6,250	\$31,250	
	Total	\$1,538,522	\$1,059,631	\$2,598,153	
NH-90-X176-00 (FTA 5307)	Preventative Maintenance	\$425,000	\$106,250	\$531,250	Active
	ADA Operations	\$120,000	\$30,000	\$150,000	
	Operating Assistance	\$750,000	\$750,000	\$1,500,000	
	Fuel for Vehicle Maintenance	\$218,765	\$54,691	\$273,456	
	Bus: Support Equipment & Facilities	\$27,672	\$6,907	\$34,534	
	Total	\$1,514,392	\$947,848	\$2,489,240	
NH-90-X145-00 (FTA 5307)	NFI Projects - Operating	\$50,117	\$50,117	\$100,234	Active
	NFI Projects - Mobility Management	\$176,783	\$44,196	\$220,979	
	Total	\$226,900	\$94,313	\$321,213	
NH-90-X170-00 (FTA 5307)	Preventative Maintenance	\$500,000	\$125,000	\$625,000	Active
	ADA Operations	\$180,000	\$45,000	\$225,000	
	Rolling Stock – Bus	\$264,000	\$66,000	\$330,000	
	Operating Assistance	\$1,000,000	\$1,000,000	\$2,000,000	
	Bus: Support Equipment & Facilities	\$69,383	\$17,346	\$86,729	
	Total	\$2,013,383	\$1,253,346	\$3,266,729	
NH-90-X155-00 (FTA 5307)	Preventative Maintenance	\$502,985	\$125,746	\$628,732	Active
	ADA Operations	\$67,200	\$16,800	\$84,000	
	Operating Assistance	\$1,129,200	\$1,129,200	\$2,258,400	
	Planning	\$82,400	\$20,600	\$103,000	
	Bus: Support Equipment & Facilities	\$24,800	\$6,200	\$31,000	
	Total	\$1,806,585	\$1,298,546	\$3,105,132	
NH-96-X001-01 (FTA 5307)	Rolling Stock - Bus	\$2,438,000	0	\$2,438,000	Closed
	Preventative Maintenance	\$300,000	0	\$300,000	
	Transit Enhancements (Bus)	\$226,000	0	\$226,000	
	Support Equip. & Facilities (Bus)	\$291,500	0	\$291,500	
	Operating Assistance	\$67,282	0	\$67,282	
	Total	\$3,322,782	0	\$3,322,782	
NH-90-X173-00 (CMAQ)	Operating Assistance (80% CMAQ)	\$612,239	\$153,060	\$765,299	Active
	TDM Activities (80% CMAQ)	\$28,000	\$7,000	\$35,000	
	Total	\$640,239	\$160,060	\$800,299	
NH-90-X159-04 (FTA 5307)	NFI Projects - Operating	\$64,147	\$64,147	\$128,294	Active
	NFI Projects - Mobility Management	\$540,042	\$135,011	\$675,053	
	NFI Projects – Rolling Stock – Bus	\$357,821	\$89,455	\$447,276	
	JARC Projects – Mobility Management	\$46,625	\$11,656	\$58,281	
	Total	\$1,008,635	\$300,269	\$1,308,904	

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X177-01 (FTA 5307)	Operating Assistance (JARC)	\$449,275	\$449,275	\$898,550	Closed
NH-95-X011-01 (FTA 5307)	35-FT Bus for Expansion	\$1,386,592	\$346,648	\$1,733,240	Active
	30-FT Bus for Expansion	\$608,000	\$152,000	\$760,000	
	Operating Assistance (80% CMAQ)	\$1,172,772	\$293,195	\$1,436,967	
	Total	\$3,167,364	\$791,843	\$3,959,207	
NH-90-X194-00 (FTA 5307)					Active
	Preventive Maintenance	\$313,000	\$78,250	\$391,250	
	ADA Operations	\$83,000	\$20,750	\$103,750	
	Operating Assistance	\$807,000	\$807,000	\$1,614,000	
	Planning	\$19,837	\$4,960	\$24,797	
	Total	\$1,222,837	\$910,960	\$2,133,797	
NH-04-0007-00	Project Administration	\$29,440	\$7,360	\$36,800	Active
	Signal and Communications	\$69,920	\$17,480	\$87,400	
	Support Equipment and Facilities	\$224,640	\$56,160	\$280,800	
	Total	\$324,000	\$81,000	\$405,000	
NH-90-X184-00 (CMAQ)	Public Outreach/TDM Activities (80% CMAQ)	\$219,511	\$54,878	\$274,389	Active
NH-90-X186-00 (CMAQ)	Operating Assistance (80% CMAQ)	\$237,719	\$59,430	\$297,149	Active
NH-95-X017-00 (CMAQ)	Public Outreach/TDM Activities (80% CMAQ)	\$112,489	\$28,122	\$140,611	Active
NH-04-X0012-00	<30 Ft. Bus (2) for Replacement	\$112,050	\$28,013	\$140,063	Active
		\$16,219,837	\$6,481,318	\$22,701,156	