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email@rpc-nh.org ◆ www.rpc-nh.org

March 10, 2017

Peter Stamnas Director of Project Development NH Department of Transportation P.O. Box 483 Concord, NH 03302-0483

RE: RPC MPO Approval of FY 2017-2020 TIP Amendment #1

Dear Mr. Stamnas,

This letter is to inform you that on March 8th, 2017, the Rockingham Planning Commission, meeting as the MPO Policy Committee, <u>approved Amendment #1 to the 2017-2020 Transportation Improvement Program (TIP)</u>. Amendment #1 was approved following appropriate public notice, a 10-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website (<u>www.rpc-nh.org</u>), and these documents detail the changes that Amendment #1 has made to the RPC 2017-2020 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2017-2020 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2017-2026 State Ten Year Plan. This process evaluated 151 projects pulled from previous plans, corridor studies, and submitted by member communities to establish priorities for the State Ten Year plan using a common set of selection criteria agreed upon by each MPO and NHDOT. At the April, 8th, 2015 meeting of the RPC MPO a motion was passed to submit a prioritized and constrained list of projects that could potentially be funded. These project recommendations are consistent with the goals of the region's Long Range Transportation Plan.

- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard), and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity in the Boston-Manchester-Portsmouth (SE) NH area.
- A comment on the proposal was received by the MPO from the COAST transit agency requesting that the amendment incorporate the addition of a Mobility Management Project (60000H) and revisions to the funding for COAST Operating Assistance (60000A). MPO Commissioners voted to incorporate these changes into the MPO TIP along with the other project requests.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment#1 to the 2017-2020 TIP inclusive of the project changes listed on the following pages.

Sincerely,

Cliff Sinnott

Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office Leah Sirmin, FTA Region 1 Ariel Garcia, EPA Region 1 Rebecca Ohler, NH DES Air Resources Division



March 1, 2017

Mr. Clifford Sinnott
Executive Director
Rockingham Planning Commission
156 Water Street
Exeter, NH 03833

Dear Cliff,

It is our understanding that Amendment 1 for the 2017-2020 STIP is currently out for public comment.

I would like to request the following amendments to the STIP be included for COAST related projects.

- Include a new project for FYs 2017, 2018 & 2019 for COAST for the use of FTA 5307 funds for 'Mobility Management'. The totals for each year should be \$43,750, \$45,100 & \$46,500 with 80% funded by FTA 5307 funds and 20% by COAST.
- The addition of this project should result in corresponding reductions in funds in COAST project 60000A (5307-Operating Assistance).

Thank you very much for your consideration of this request.

Sincerely,

Rad Nichols Executive Director

cc: Shelley Winters, Administrator, Bureau of Rail & Transit, NHDOT

RPC 2017-2020 TIP - Amendment 1

PROJECT #: 10418V PROJECT SCOPE: Existing Project Total: \$0

PROJECT NAME: SALEM TO MANCHESTER

Final design services for PE & ROW

Proposed Project Total: \$11,301,696

ROUTE/ROAD: 1-93

		EXISTING	FUNDING			AMENDED FL	UNDING		
Phase FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
PE 2017	\$0	\$0	\$0	\$0	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit
ROW	\$0	\$0	\$0	\$0	\$360,772	\$418,831	\$0	\$779,603	National Highway System, Non Participating, Toll Credit
	\$0	\$0	\$0	\$0	\$548,297	\$418,831	\$0	\$967,128	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: LMP

PROJECT #: 13455E PROJECT SCOPE: Existing Project Total: \$0

PROJECT NAME: PORTSMOUTH

Albacore Access Road reconstruction and intersection improvements with US 1 Bypass
Proposed Project Total: \$1,786,479

ROUTE/ROAD: US Rte. 1 Bypass and Market Street

\$0

EXISTING FUNDING AMENDED FUNDING **FEDERAL** STATE **OTHER** TOTAL **FEDERAL OTHER** Phase FY STATE **TOTAL FUNDING SOURCE** CON 2017 \$0 \$0 \$0 \$0 \$1,786,479 \$0 \$0 \$1,786,479 STP-Areas Less Than 200K, STP-State Flexible, Toll Credit

\$0

\$0

\$1,786,479

\$1,786,479

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: ATT

\$0

\$0

\$0

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PROJECT #: 15904

PROJECT SCOPE:

Existing Project Total:

\$0

\$8,104,888

PROJECT NAME: SEABROOK - HAMPTON

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Proposed Project Total: \$42,964,574

ROUTE/ROAD: NH 1A

			EXISTING F	UNDING			AMENDED FU			
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
PE	2017	\$0	\$0	\$0	\$0	\$275,000	<i>\$0</i>	<i>\$0</i>	\$275,000	STP-5 to 200K, Toll Credit
	2018	\$0	\$0	\$0	\$0	\$340,560	<i>\$0</i>	<i>\$0</i>	\$340,560	STP-5 to 200K, Toll Credit
	2019	\$0	\$0	\$0	\$0	\$234,305	<i>\$0</i>	<i>\$0</i>	\$234,305	STP-5 to 200K, Toll Credit
		\$0	\$0	\$0	\$0	\$849,865	<i>\$0</i>	<i>\$0</i>	\$849,865	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: ATT

PROJECT #: 16189 PROJECT SCOPE:

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Proposed Project Total: \$23,644,653

Existing Project Total:

ROUTE/ROAD: 1-95

			EXISTIN	G FUNDING			AMENDE	FUNDING		
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
CON	2018	\$0	\$1,978,389	\$3,956,777	\$5,935,166	\$0	\$1,917,043	\$11,054,949	\$12,971,992	Maine, Turnpike Renewal & Replacement
	2019	\$0	\$2,041,697	\$0	\$2,041,697	\$0	\$6,154,987	\$0	\$6,154,987	Turnpike Renewal & Replacement
	2020	\$0	\$0	\$0	\$0	\$0	\$4,389,649	\$0	\$4,389,649	Turnpike Renewal & Replacement
		\$0	\$4,020,086	\$3,956,777	\$7,976,863	\$0	\$12,461,678	\$11,054,949	\$23,516,628	

REGIONALLY SIGNIFICANT: Y MANAGED BY: DOT CAA CODE: ATT

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PROJECT #: 29781 PROJECT SCOPE: Existing Project Total: \$645,177

Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Proposed Project Total:

\$1,455,000

ROUTE/ROAD: Woodbury Ave. , Market St., Granite

St.

PROJECT NAME: PORTSMOUTH

			EXISTING	FUNDING			AMENDED F	UNDING		
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
PE	2017	\$2,400	\$0	\$600	\$3,000	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns
ROW		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	Towns
CON		\$388,142	\$0	\$97,035	\$485,177	\$388,142	\$0	\$891,858	\$1,280,000	Congestion Mitigation and Air Quality Program, Towns
		\$390,542	\$0	\$97,635	\$488,177	\$390,542	<i>\$0</i>	\$907,458	\$1,298,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CAA CODE: ATT

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PROJECT #: PAVE-T2-MAINT PROJECT SCOPE: Existing Project Total: \$127,210,000

Proposed Project Total: \$119,170,000

Maintenance paving of the tier 2 system.

ROUTE/ROAD: Tier 2 Highways

PROJECT NAME: PROGRAM

			EXISTING FUNDING				AMENDED F	UNDING		
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
PE	2017	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
	2018	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
	2019	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
	2020	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2018	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2019	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
	2020	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
CON	2017	\$6,250,000	\$6,250,000	\$0	\$12,500,000	\$1,400,000	\$6,250,000	\$0	\$7,650,000	Betterment, STP-State Flexible, Toll Credit
	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
	2020	\$6,250,000	\$6,250,000	\$0	\$12,500,000	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
		\$25,860,000	\$25,000,000	\$0	\$50,860,000	\$19,415,000	\$25,000,000	\$0	\$44,415,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: E-10

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PROJECT #: PAVE-T2-REHAB PROJECT SCOPE: Existing Project Total:

Rehab of Tier 2 roads. Proposed Project Total: \$20,650,000

\$0

\$0

\$0

\$0

ROUTE/ROAD: Various

PROJECT NAME: PAVE-T2-REHAB

			EXISTING F	UNDING			AMENDED FL			
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	FEDERAL	STATE	OTHER	TOTAL	FUNDING SOURCE
PE	2017	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
CON		\$0	\$0	\$0	\$0	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$0	\$0	\$0	\$0	\$7,583,988	\$3,066,012	\$0	\$10,650,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: ATT

PROJECT #: PRRCS PROJECT SCOPE: Existing Project Total: \$131,535,000

PROJECT NAME: PROGRAM

PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED

Proposed Project Total:

ROUTE/ROAD: Various WORK (Annual Fed Res Prog)

EXISTING FUNDING AMENDED FUNDING Phase FY **FEDERAL** STATE **OTHER** TOTAL **FEDERAL** STATE **OTHER TOTAL FUNDING SOURCE** \$0 \$0 CON 2017 \$11,350,000 \$0 \$11,350,000 \$0 \$0 \$0 STP-State Flexible, Toll Credit

\$0

\$0

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CAA CODE: ALL

\$0

\$0

\$11,350,000

Grand Total

\$11,350,000

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