

Notice of Comment Period and Public Hearing Rockingham Planning Commission 2019-2022 TIP Amendment #3

The FY 2019-2022 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and supporting documentation can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

A 15-day public comment period for the Amendments begins Tuesday January 28, 2020 and concludes on Tuesday, February 11, 2020. A public hearing to consider the changes and any received comments is scheduled for **Wednesday February 12, 2020, beginning at 7:00 PM at the Kingston Town Library at 2 Library Lane, Kingston** (Use [56 Church Street](#) for GPS directions). The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <http://www.therpc.org>, and will be sent to interested parties by request. Written comments will also be accepted through February 11, 2020 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: transportation@therpc.org with TIP/Plan amendments in the subject line

For more information contact David Walker at (603) 778-0885.

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Revision: A03
 Docket Detail: 2019 TIP Amendment 3
 Approval Date: 2/12/2020

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

APPROVED

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

PENDING

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER		\$1,250,000			\$1,250,000			\$1,250,000	FTA5307
		\$1,250,000			\$1,250,000			\$1,250,000	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$14,665,974

PORTSMOUTH (42874)**PENDING**Project Route/Location: **VARIOUS****New Project****Scope:** Purchase and install four electric charging stations for electric vehicles.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$5,000		\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON				\$46,260	\$37,008		\$9,252	\$46,260	CMAQ, Towns
			\$5,000	\$46,260	\$41,008		\$10,252	\$51,260	
Regionally Significant:	N	CAA Code:	ATT					Total Project Cost:	\$51,260

PORTSMOUTH (42879)**PENDING**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****New Project****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$40,000		\$32,000		\$8,000	\$40,000	CMAQ, Towns
			\$40,000		\$32,000		\$8,000	\$40,000	
Regionally Significant:	N	CAA Code:	E-51					Total Project Cost:	\$420,442

PROGRAM (BRDG-HIB-M&P)**APPROVED**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000	\$0	\$0	\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flex, Toll Credit
CON	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000	\$0	\$0	\$8,400,000	STP-State Flex, Toll Credit
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000	\$0	\$0	\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

PROGRAM (BRDG-HIB-M&P)**PENDING**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000			\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STP-State Flex, Toll Credit
CON		\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000			\$8,400,000	STP-State Flex, Toll Credit, NHS, STP-5to200K
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000			\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

PROGRAM (BRDG-T1/2-M&P)

APPROVED

Project Route/Location: **Tier 1-2 Bridges**

Scope: Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000	\$0	\$0	\$2,245,000	STP-State Flex, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flex, Toll Credit
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$33,200,000	\$0	\$0	\$33,200,000	STP-State Flex, Toll Credit
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$35,545,000	\$0	\$0	\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

PROGRAM (BRDG-T1/2-M&P)

PENDING

Project Route/Location: **Tier 1-2 Bridges**

Scope: Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000			\$2,245,000	STP-State Flex, Toll Credit, NHS
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STP-State Flex, Toll Credit, NHS
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$32,040,000	\$1,160,000		\$33,200,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$34,385,000	\$1,160,000		\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

PROGRAM (CMAQ-FTA)

Project Route/Location: **Various**

**PENDING
New Project**

Scope: Funds transferred from CMAQ to FTA.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000	CMAQ, Toll Credit
			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000	
Regionally Significant:	N	CAA Code:	E-0					Total Project Cost:	\$22,000,000

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flex, Toll Credit, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500	\$0	\$0	\$91,500	STP-State Flex, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flex, Toll Credit
OTHER	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Credit
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500	\$0	\$0	\$8,286,500	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,782,470

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000			\$1,310,000	STP-State Flex, Toll Credit, NHS, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500			\$91,500	STP-State Flex, Toll Credit, NHS
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000			\$6,870,000	STP-State Flex, Toll Credit, NHS
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	STP-State Flex, Toll Credit, NHS
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500			\$8,286,500	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,782,470

PROGRAM (FTA5310)**APPROVED**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272	FTA5310, Other, STP-State Flex
	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$36,761,698

PROGRAM (FTA5310)**PENDING**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991		\$2,030,748	\$10,153,739	FTA5310, Other, STP-State Flex
	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991		\$2,030,748	\$10,153,739	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$48,279,249

PROGRAM (FTA5339)**APPROVED**Project Route/Location: **Various****Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs	
	2019	2020	2021	2022	FEDERAL	STATE	OTHER			
OTHER	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277	FTA5339, Other, NH	
	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277		
Regionally Significant:	N	CAA Code: E-30							Total Project Cost:	\$90,525,692

PROGRAM (FTA5339)**PENDING**Project Route/Location: **Various****Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs	
	2019	2020	2021	2022	FEDERAL	STATE	OTHER			
OTHER	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874	FTA5339, Other, NH	
	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874		
Regionally Significant:	N	CAA Code: E-30							Total Project Cost:	\$92,387,523

PROGRAM (GRR)**APPROVED**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	STP-State Flex, Toll Credit
ROW	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$0	\$0	\$7,520,000	STP-State Flex, Toll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000	\$0	\$0	\$8,135,000	

Regionally Significant: N

CAA Code: E-9

Total Project Cost: \$29,320,909

PROGRAM (GRR)**PENDING**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000			\$600,000	NHS, STP-State Flex, Toll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHS, STP-State Flex, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000			\$7,520,000	NHS, STP-State Flex, Toll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000			\$8,135,000	

Regionally Significant: N

CAA Code: E-9

Total Project Cost: \$29,320,909

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flex, Toll Credit
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000	\$0	\$0	\$51,250,000	STP-State Flex, Toll Credit
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000	\$0	\$0	\$52,750,000	
Regionally Significant:	N	CAA Code: E-10						Total Project Cost:	\$161,050,000

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000			\$1,500,000	STP-State Flex, Toll Credit, NHS
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000			\$51,250,000	STP-State Flex, Toll Credit, NHS
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000			\$52,750,000	
Regionally Significant:	N	CAA Code: E-10						Total Project Cost:	\$161,050,000

PROGRAM (PAVE-T2-REHAB)**APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$125,000	\$125,000	\$125,000	\$375,000	\$0	\$0	\$375,000	STP-State Flex, Toll Credit
ROW	\$0	\$30,000	\$30,000	\$30,000	\$90,000	\$0	\$0	\$90,000	STP-State Flex, Toll Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000	\$0	\$0	\$10,335,000	BET, STP-State Flex, Toll Credit
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$63,155,179

PROGRAM (PAVE-T2-REHAB)**PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$125,000	\$125,000	\$125,000	\$375,000			\$375,000	STP-State Flex, Toll Credit, NHS
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, Toll Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000			\$10,335,000	BET, STP-State Flex, Toll Credit, NHS
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000			\$10,800,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$63,155,179

PROGRAM (PVMRK)**APPROVED**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flex, Toll Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$0	\$0	\$12,380,000	STP-State Flex, Toll Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$0	\$0	\$12,400,000	
Regionally Significant:	N	CAA Code: E-11						Total Project Cost:	\$58,900,000

PROGRAM (PVMRK)**PENDING**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHS, STP-State Flex, Toll Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000			\$12,380,000	NHS, STP-State Flex, Toll Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000	
Regionally Significant:	N	CAA Code: E-11						Total Project Cost:	\$58,900,000

PROGRAM (TSMO)**APPROVED**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000	STP-State Flex, Toll Credit
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$6,675,000

PROGRAM (TSMO)**PENDING**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000			\$1,400,000	STP-State Flex, Toll Credit, NHS
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000			\$1,400,000	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$6,675,000

PROGRAM (USSS)**APPROVED**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$0	\$120,000	STP-State Flex, Toll Credit
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flex, Toll Credit
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$0	\$0	\$2,120,000	
Regionally Significant:	N	CAA Code: E-44						Total Project Cost:	\$8,540,000

PROGRAM (USSS)**PENDING**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	STP-State Flex, Toll Credit, NHS
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000			\$2,000,000	STP-State Flex, Toll Credit, NHS
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000			\$2,120,000	
Regionally Significant:	N	CAA Code: E-44						Total Project Cost:	\$8,540,000

SALEM (42884)**PENDING**Project Route/Location: **Various****New Project****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$200,000		\$160,000		\$40,000	\$200,000	CMAQ, Towns
			\$200,000		\$160,000		\$40,000	\$200,000	
Regionally Significant:	N	CAA Code: E-52						Total Project Cost:	\$1,573,819

STATEWIDE (42878)**PENDING**Project Route/Location: **Various****New Project****Scope:** Upgrades to 10 locations statewide that may include flashing yellow arrow& optimized signal timing.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE				\$67,848	\$67,848			\$67,848	CMAQ, Toll Credit
CON				\$497,552	\$497,552			\$497,552	CMAQ, Toll Credit
				\$565,400	\$565,400			\$565,400	
Regionally Significant:	N	CAA Code:	E-52						Total Project Cost: \$565,400

2019 TIP - Amendment #3 Fiscal Constraint

FUNDING SOURCES	2019					2020				
	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid)										
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 244,399	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 15,580,728	\$ -	\$ 462,831	\$ 16,043,559	\$ 8,667,277	\$ 14,754,006	\$ -	\$ 1,009,074	\$ 15,763,080	\$ 5,390,789
Highway Safety Improvement Program (HSIP)	\$ 13,513,852	\$ -	\$ 137,349	\$ 13,651,201	\$ 11,085,640	\$ 14,782,093	\$ -	\$ 108,434	\$ 14,890,527	\$ 9,894,077
National Highway System & Freight	\$ 73,481,357	\$ -	\$ 60,200	\$ 73,541,557	\$ 61,882,400	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 91,291,772
OP Mot Veh/Intox	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -
Research Devt and Tec	\$ 1,382,094	\$ -	\$ -	\$ 1,382,094	\$ -	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -
Recreational Trails	\$ 3,584,031	\$ -	\$ 312,500	\$ 3,896,531	\$ 1,562,500	\$ 4,212,714	\$ -	\$ 312,500	\$ 4,525,214	\$ 1,250,000
Redistribution	\$ 1,597,248	\$ -	\$ -	\$ 1,597,248	\$ -	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -
RL - Rail Highway	\$ 5,070,692	\$ -	\$ -	\$ 5,070,692	\$ 1,194,646	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500
Safe Routes to School	\$ 588,392	\$ -	\$ -	\$ 588,392	\$ 793,633	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ 206,949
STP-5 to 200K	\$ 8,205,751	\$ -	\$ 174,000	\$ 8,379,751	\$ 6,079,392	\$ 8,603,516	\$ -	\$ 120,388	\$ 8,723,904	\$ 6,095,562
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -
STP-Areas Over 200K	\$ 5,998,986	\$ -	\$ 530,000	\$ 6,528,986	\$ 2,258,690	\$ 10,792,501	\$ -	\$ 500,000	\$ 11,292,501	\$ 7,106,740
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 212,612	\$ -	\$ 36,089	\$ 248,701	\$ 180,447	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,268,477	\$ -	\$ 15,000	\$ 10,283,477	\$ 10,321,670	\$ 11,764,146	\$ -	\$ 19,234	\$ 11,783,380	\$ 9,964,335
STP-Off System Bridge	\$ 10,501,549	\$ -	\$ -	\$ 10,501,549	\$ 440,000	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ 822,800
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -
STP-Safety	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 200,000	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 62,543
STP-State Flexible	\$ 52,930,628	\$ -	\$ 1,566,068	\$ 54,496,696	\$ 74,163,913	\$ 23,040,877	\$ -	\$ 2,915,463	\$ 25,956,340	\$ 25,334,063
TAP - Transportation Alternatives	\$ 6,628,627	\$ -	\$ 846,627	\$ 7,475,254	\$ 4,233,134	\$ 6,698,532	\$ -	\$ 827,192	\$ 7,525,724	\$ 3,308,769
GRAND TOTAL	\$ 209,942,696	\$ -	\$ 4,140,664	\$ 214,083,360	\$ 183,402,741	\$ 216,923,750	\$ -	\$ 5,812,285	\$ 222,736,035	\$ 161,794,899

ADJUSTMENTS										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,510,616	\$ -	\$ -	\$ 2,510,616	\$ -
Highway Infra Bridge Replace	\$ 4,420,000	\$ -	\$ -	\$ 4,420,000	\$ -	\$ 13,221,522	\$ -	\$ -	\$ 13,221,522	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment ⁽²⁾ (Total Resource- FAST ACT Apportionment)	\$ (35,364,512)	\$ -	\$ -	\$ (35,364,512)	\$ -	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -
ADJUSTED TOTAL	\$ 181,510,483	\$ -	\$ 4,140,664	\$ 185,651,147	\$ 183,402,741	\$ 197,745,015	\$ -	\$ 5,812,285	\$ 203,557,300	\$ 161,794,899

FHWA (Other Funds)										
TIFIA	\$ -	\$ 13,728,870	\$ -	\$ 13,728,870	\$ 13,728,870	\$ -	\$ 4,490,558	\$ -	\$ 4,490,558	\$ 4,490,558
STP-Old App Codes (Q,H & L)	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -	\$ 9,783,143	\$ -	\$ -	\$ 9,783,143	\$ -
FAST Lane Grant	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,220,580	\$ 244,116	\$ 61,029	\$ 1,525,725	\$ 1,525,725	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ 1,116,383	\$ 188,808	\$ 74,413	\$ 1,379,604	\$ 1,379,604	\$ 277,321	\$ -	\$ 40,000	\$ 317,321	\$ 30,879
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 619,600	\$ 25,000	\$ 129,900	\$ 774,500	\$ 774,500	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 8,769,811	\$ 14,186,794	\$ 265,342	\$ 23,221,947	\$ 22,578,699	\$ 10,060,464	\$ 4,490,558	\$ 40,000	\$ 14,591,022	\$ 4,521,437

All FHWA FUNDS TOTAL	\$ 190,280,294	\$ 14,186,794	\$ 4,406,006	\$ 208,873,094	\$ 205,981,440	\$ 207,805,479	\$ 4,490,558	\$ 5,852,285	\$ 218,148,322	\$ 166,316,336
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FTA (Federal-Aid with Match)⁽³⁾										
FTA5307	\$ 6,086,655	\$ -	\$ 194,800	\$ 6,281,455	\$ 521,246	\$ 6,592,109	\$ -	\$ 2,976,947	\$ 9,569,056	\$ 9,569,055
FTA5307_NHDOT	\$ 2,822,625	\$ -	\$ 293,706	\$ 3,116,331	\$ 3,556,817	\$ 4,928,319	\$ -	\$ -	\$ 4,928,319	\$ 4,928,319
FTA5310 (includes future STP-Flex transfers)	\$ 1,828,400	\$ -	\$ -	\$ 1,828,400	\$ 668,532	\$ 3,124,942	\$ -	\$ 538,999	\$ 3,663,941	\$ 3,663,941
FTA5311	\$ 4,551,832	\$ -	\$ 4,421,634	\$ 8,973,466	\$ 8,843,270	\$ 4,380,931	\$ -	\$ 4,380,931	\$ 8,761,862	\$ 8,761,862
FTA5339	\$ 6,109,952	\$ 171,977	\$ 1,443,110	\$ 7,725,039	\$ 8,088,860	\$ 5,575,478	\$ -	\$ 1,347,611	\$ 6,923,089	\$ 6,923,089
Prior Year Carry Over	\$ 2,083,551	\$ -	\$ -	\$ 2,083,551	\$ -	\$ 2,087,132	\$ -	\$ -	\$ 2,087,132	\$ -
GRAND TOTAL	\$ 23,483,015	\$ 171,977	\$ 6,353,250	\$ 30,008,242	\$ 21,678,725	\$ 26,688,911	\$ -	\$ 9,244,488	\$ 35,933,399	\$ 33,846,266

FHWA/FTA FUNDS TOTAL	\$ 213,763,309	\$ 14,358,771	\$ 10,759,256	\$ 238,881,336	\$ 227,660,165	\$ 234,494,390	\$ 4,490,558	\$ 15,096,773	\$ 254,081,721	\$ 200,162,602
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INNOVATIVE FINANCING										
GARVEE Bond Future Funds (Est)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,400	\$ -	\$ 21,256,400	\$ 21,256,400
TIGER Grants	\$ -	\$ 4,400,000	\$ -	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Capital	\$ -	\$ 26,297,250	\$ -	\$ 26,297,250	\$ 26,297,250	\$ -	\$ 34,646,517	\$ -	\$ 34,646,517	\$ 34,646,517
Turnpike Program	\$ -	\$ 2,242	\$ -	\$ 2,242	\$ 2,242	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 6,132,850	\$ -	\$ 6,132,850	\$ 6,132,850	\$ -	\$ 12,010,000	\$ -	\$ 12,010,000	\$ 12,010,000
GRAND TOTAL	\$ -	\$ 36,832,342	\$ -	\$ 36,832,342	\$ 36,832,342	\$ -	\$ 67,912,917	\$ -	\$ 67,912,917	\$ 67,912,917

ALL FUNDING SOURCES TOTAL	\$ 213,763,309	\$ 51,191,113	\$ 10,759,256	\$ 275,713,678	\$ 264,492,507	\$ 234,494,390	\$ 72,403,475	\$ 15,096,773	\$ 321,994,638	\$ 268,075,519
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(1) Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan

FAST ACT Apportionment	FY2019 \$174,578,182	FY2020 \$182,012,876
		Actual Amount

(2) Resource Adjustment (Total Resource- FAST ACT Apportionment) Ex. FY19 (\$174,578,182 -\$209,942,694) = -\$35,364,512

(3) FTA Current Year Available funds and prior grant funds.

2019 TIP - Amendment #3 Fiscal Constraint

FUNDING SOURCES	2021					2022				
	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid)										
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 14,754,006	\$ -	\$ 1,721,237	\$ 16,475,243	\$ 8,108,204	\$ 14,754,006	\$ -	\$ -	\$ 14,754,006	\$ 7,238,330
Highway Safety Improvement Program (HSIP)	\$ 14,782,093	\$ -	\$ -	\$ 14,782,093	\$ 8,416,109	\$ 14,782,093	\$ -	\$ -	\$ 14,782,093	\$ 8,918,173
National Highway System & Freight	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 102,281,455	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 62,604,532
OP Mot Veh/Intox	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -
Research Devt and Tec	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -
Recreational Trails	\$ 4,212,714	\$ -	\$ 312,500	\$ 4,525,214	\$ 1,250,000	\$ 4,212,714	\$ -	\$ -	\$ 4,212,714	\$ 1,250,000
Redistribution	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -
RL - Rail Highway	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500
Safe Routes to School	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ 25,000	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ -
STP-5 to 200K	\$ 8,603,516	\$ -	\$ 157,269	\$ 8,760,785	\$ 4,584,097	\$ 8,603,516	\$ -	\$ -	\$ 8,603,516	\$ 8,603,516
STP-Areas Less Than 200K	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -
STP-Areas Over 200K	\$ 10,792,501	\$ -	\$ 300,000	\$ 11,092,501	\$ 9,046,201	\$ 10,792,501	\$ -	\$ -	\$ 10,792,501	\$ 4,256,217
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 11,764,146	\$ -	\$ 299,139	\$ 12,063,285	\$ 3,943,193	\$ 11,764,146	\$ -	\$ -	\$ 11,764,146	\$ 11,335,395
STP-Off System Bridge	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ 807,918	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ -
STP-Rail	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -
STP-Safety	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ -	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 272,000
STP-State Flexible	\$ 23,040,877	\$ -	\$ 1,479,660	\$ 24,520,537	\$ 23,499,013	\$ 23,040,877	\$ -	\$ -	\$ 23,040,877	\$ 20,410,628
TAP - Transportation Alternatives	\$ 6,698,532	\$ -	\$ 893,019	\$ 7,591,551	\$ 3,572,075	\$ 6,698,532	\$ -	\$ -	\$ 6,698,532	\$ 3,997,518
GRAND TOTAL	\$ 216,923,750	\$ -	\$ 5,162,824	\$ 222,086,574	\$ 166,599,765	\$ 216,923,750	\$ -	\$ -	\$ 216,923,750	\$ 129,952,809

ADJUSTMENTS										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -
Highway Infra Bridge Replace	\$ 4,420,000	\$ -	\$ -	\$ 4,420,000	\$ -	\$ 4,240,000	\$ -	\$ -	\$ 4,240,000	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment ⁽²⁾ (Total Resource- FAST ACT Apportionment)	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -
ADJUSTED TOTAL	\$ 188,945,176	\$ -	\$ 5,162,824	\$ 194,108,000	\$ 166,599,765	\$ 188,765,176	\$ -	\$ -	\$ 188,765,176	\$ 129,952,809

FHWA (Other Funds)										
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Old App Codes (Q,H & L)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAST Lane Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ -									

All FHWA FUNDS TOTAL	\$ 188,945,176	\$ -	\$ 5,162,824	\$ 194,108,000	\$ 166,599,765	\$ 188,765,176	\$ -	\$ -	\$ 188,765,176	\$ 129,952,809
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FTA (Federal-Aid with Match)⁽³⁾										
FTA5307	\$ 6,356,198	\$ -	\$ 2,959,382	\$ 9,315,580	\$ 9,315,580	\$ 6,481,823	\$ -	\$ 3,107,797	\$ 9,589,620	\$ 9,499,620
FTA5307_NHDOT	\$ 3,751,252	\$ -	\$ -	\$ 3,751,252	\$ 3,751,252	\$ 3,825,643	\$ -	\$ -	\$ 3,825,643	\$ 3,825,643
FTA5310 (includes future STP-Flex transfers)	\$ 2,000,721	\$ -	\$ -	\$ 2,000,721	\$ 2,000,721	\$ 1,493,853	\$ -	\$ 559,345	\$ 2,053,198	\$ 2,053,198
FTA5311	\$ 4,468,550	\$ -	\$ 4,468,550	\$ 8,937,100	\$ 8,937,099	\$ 4,557,920	\$ -	\$ 4,557,920	\$ 9,115,841	\$ 9,115,841
FTA5339	\$ 5,606,348	\$ -	\$ 1,364,308	\$ 6,970,656	\$ 6,970,656	\$ 5,696,471	\$ -	\$ 1,386,093	\$ 7,082,564	\$ 7,082,564
Prior Year Carry Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,087,132	\$ -
GRAND TOTAL	\$ 22,183,069	\$ -	\$ 8,792,240	\$ 30,975,309	\$ 30,975,308	\$ 22,055,710	\$ -	\$ 9,611,155	\$ 33,753,998	\$ 31,576,866

FHWA/FTA FUNDS TOTAL	\$ 211,128,245	\$ -	\$ 13,955,064	\$ 225,083,309	\$ 197,575,073	\$ 210,820,886	\$ -	\$ 9,611,155	\$ 222,519,174	\$ 161,529,675
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INNOVATIVE FINANCING										
GARVEE Bond Future Funds (Est)	\$ -	\$ 14,435,300	\$ -	\$ 14,435,300	\$ 14,435,300	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Capital	\$ -	\$ 50,298,153	\$ -	\$ 50,298,153	\$ 50,298,153	\$ -	\$ 30,980,260	\$ -	\$ 30,980,260	\$ 30,980,260
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 10,300,000	\$ -	\$ 10,300,000	\$ 10,300,000	\$ -	\$ 714,157	\$ -	\$ 714,157	\$ 714,157
GRAND TOTAL	\$ -	\$ 75,033,453	\$ -	\$ 75,033,453	\$ 75,033,453	\$ -	\$ 31,694,417	\$ -	\$ 31,694,417	\$ 31,694,417

ALL FUNDING SOURCES TOTAL	\$ 211,128,245	\$ 75,033,453	\$ 13,955,064	\$ 300,116,762	\$ 272,608,526	\$ 210,820,886	\$ 31,694,417	\$ 9,611,155	\$ 254,213,591	\$ 193,224,092
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(1) Federal Resources for FY 2019 based on Apportioned Funds fr

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH

(2) Resource Adjustment (Total Resource- FAST ACT Apportionme

(3) FTA Current Year Available funds and prior grant funds.