



February 13, 2020

Peter Stamnas Director of Project Development NH Department of Transportation P.O. Box 483 Concord, NH 03302-0483

RE: RPC MPO Approval of FY 2019-2022 TIP Amendment #3

Dear Mr. Stamnas,

This letter is to inform you that on February 12, 2020, the Rockingham Planning Commission, meeting as the MPO, approved Amendment #3 to the 2019-2022 Transportation Improvement Program (TIP). The Amendment was approved following appropriate public notice, a 15-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website (www.rpc-nh.org), and these documents detail the changes that Amendment #3 has made to the RPC 2019-2022 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2019-2022 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2019-2028 State Ten Year Plan. This process biennially evaluates projects pulled from the Long Range Transportation plan, corridor and other studies, and needs submitted by member communities to establish priorities for the State Ten Year plan. The process uses a common set of selection criteria agreed upon by each MPO and NHDOT and results in a prioritized and constrained list of projects to be implemented that are consistent with the goals of the region's Long Range Transportation Plan.

- The MPO TIP includes an Air Quality Conformity Analysis that meets federal requirements as established in 40 CFR 93.109 and EPA Transportation Conformity Guidance issued by the Environmental Protection Agency in November, 2018. The MPO relies on that existing analysis and documentation, as shown in Section 5 of the MPO TIP and Chapter 5 of the Long Range Transportation Plan, to demonstrate that Amendment #3 meets those requirements.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also
  intended to meet FTA requirements for public comment on the programs of transit projects
  put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment #3 to the 2019-2022 TIP inclusive of the project changes listed on the following pages.

Sincerely,

Tim Roache

**Executive Director** 

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office

Leigh Levine, FHWA NH Division Office

Leah Sirmin, FTA Region 1

Eric Rackauskas, EPA Region 1

Tim White, NH DES Air Resources Division

Bill Watson, NHDOT Planning & Community Assistance

Linda Dusenberry, NHDOT Planning & Community Assistance

MPO TAC/Policy members



Revision: A03

Docket Detail: 2019 TIP Amendment 3

Approval Date: 2/12/2020

## **COMMUTER/INTERCITY BUS REPLACEMENT (40284)**

**APPROVED** 

Project Route/Location: Various

Scope:

Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll C	redit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362		
Regionally Significan	nt: N	CAA Coo	de: E-30						Total Project Cost:	\$14,542,336

## **COMMUTER/INTERCITY BUS REPLACEMENT (40284)**

**PENDING** 

Project Route/Location: Various

**Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER		\$0			\$0			\$0	FTA5307	
		\$0			\$0		-	\$0		
Regionally Significa	nt: N	CAA Code:	E-30						Total Project Cost:	\$13,415,974

**NEWFIELDS - NEWMARKET (28393)** 

**APPROVED** 

Project Route/Location:

NH 108

Scope:

Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers 127/081 & 125/054

		Fisca	al Year		Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>		
PE	\$220,000	\$220,000	\$56,540	\$0	\$496,540	\$0	\$0	\$496,540	STP-5to200K, Toll Credit, E STP-State Flex	Equity Bonus,	
CON	\$0	\$0	\$0	\$5,812,312	\$5,812,312	\$0	\$0	\$5,812,312	STP-State Flex, Toll Credit		
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852	\$0	\$0	\$6,308,852			
Regionally S	Significant: N	CAA Code	e: E-19						Total Project Cost:	\$6,429,852	

**NEWFIELDS - NEWMARKET (28393)** 

**PENDING** 

Project Route/Location:

NH 108

Scope:

Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Fu	ınding Source				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$220,000	\$56,540		\$496,540			\$496,540	STP-Sto200K, Toll Credit,	, Equity Bonus,
CON				\$5,812,312	\$5,812,312			\$5,812,312	STP-State Flex, Toll Credi	t
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852			\$6,308,852		
Regionally Sig	gnificant: N	CAA Code	e: E-19						Total Project Cost:	\$6,429,852

**PORTSMOUTH (42874)** 

Project Route/Location: VARIOUS

**PENDING** 

**New Project** 

**Scope:** Purchase and install four electric charging stations for electric vehicles.

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE			\$5,000		\$4,000		\$1,000	\$5,000	CMAQ, Towns	
CON				\$46,260	\$37,008		\$9,252	\$46,260	CMAQ, Towns	
			\$5,000	\$46,260	\$41,008		\$10,252	\$51,260		
Regionally Significa	ant: N	CAA Code	: ATT						Total Project Cost:	\$51,260

**PORTSMOUTH (42879)** 

**PENDING** 

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

**New Project** 

**Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$40,000		\$32,000		\$8,000	\$40,000	CMAQ, Towns	
			\$40,000		\$32,000		\$8,000	\$40,000		
Regionally Significa	nt: N	CAA Code	e: E-51						Total Project Cost:	\$420,442

PROGRAM (BRDG-HIB-M&P)

**APPROVED** 

Project Route/Location: Various

Maintenance and preservation efforts for High Investment Bridges Scope:

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000	\$0	\$0	\$858,000	STP-State Flex, Toll Cred	it
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flex, Toll Cred	it
CON	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000	\$0	\$0	\$8,400,000	STP-State Flex, Toll Cred	it
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000	\$0	\$0	\$9,338,000		
Regionally Sigi	nificant: N	CAA Co	de: ALL						Total Project Cost:	\$43,133,360

PROGRAM (BRDG-HIB-M&P)

**PENDING** 

Project Route/Location: Various

Scope:

Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000			\$858,000	STP-State Flex, Toll Cre	dit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STP-State Flex, Toll Cre	dit
CON		\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000			\$8,400,000	STP-State Flex, Toll Cre 5to200K	dit, NHS, STP-
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000			\$9,338,000		
Regionally S	Significant: N	CAA Co	de: ALL						Total Project Cost:	\$43,133,360

PROGRAM (BRDG-T1/2-M&P)

Project Route/Location: Tier 1-2 Bridges

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000	\$0	\$0	\$2,245,000	STP-State Flex, Toll Cre	edit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flex, Toll Cre	edit
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$33,200,000	\$0	\$0	\$33,200,000	STP-State Flex, Toll Cre	edit
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$35,545,000	\$0	\$0	\$35,545,000		
Regionally	Significant: N	CAA Co	de: ALL						Total Project Cost:	\$132,220,000

PROGRAM (BRDG-T1/2-M&P)
PENDING

Project Route/Location: Tier 1-2 Bridges

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000			\$2,245,000	STP-State Flex, Toll Cre	edit, NHS
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STP-State Flex, Toll Cre	edit, NHS
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$32,040,000	\$1,160,000		\$33,200,000	STP-State Flex, Toll Cre NHS, STP-5to200K, STI	, ,
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$34,385,000	\$1,160,000		\$35,545,000		
Regionall	y Significant: N	CAA Co	de: ALL						Total Project Cost:	\$132,220,000 

**APPROVED** 

PROGRAM (CMAQ-FTA)

**PENDING** 

Project Route/Location: Various

**New Project** 

**Scope:** Funds transferred from CMAQ to FTA.

	Fiscal Year				Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
OTHER			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000	CMAQ, Toll Credit	
			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000		
Regionally Significa	nt: N	CAA Cod	e: E-0						Total Project Cost:	\$22,000,000

PROGRAM (CRDR)

APPROVED

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fisc	cal Year		Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flex, Toll Credit, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500	\$0	\$0	\$91,500	STP-State Flex, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flex, Toll Credit
OTHER	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Credit
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500	\$0	\$0	\$8,286,500	
Regionally S	ignificant: N	CAA Co	de: ALL						Total Project Cost: \$46,782,470

PROGRAM (CRDR) PENDING

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000			\$1,310,000	STP-State Flex, Toll Credit, NHS, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500			\$91,500	STP-State Flex, Toll Credit, NHS
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000			\$6,870,000	STP-State Flex, Toll Credit, NHS
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	STP-State Flex, Toll Credit, NHS
-	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500			\$8,286,500	
Regionally S	Significant: N	CAA Co	de: ALL						Total Project Cost: \$46,782,470

PROGRAM (FTA5310)

APPROVED

Project Route/Location: Various

**Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

		Fis	cal Year		Fu	anding Sourc	e			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
OTHER	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272	FTA5310, Other, STP-St	ate Flex
	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272		
Regionally S	ignificant: N	CAA Co	de: E-30						Total Project Cost:	\$36,761,698

PROGRAM (FTA5310) PENDING

Project Route/Location: Various

**Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
OTHER	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991	\$2	2,030,748	\$10,153,739	FTA5310, Other, STP-Sta	ate Flex
	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991	\$2	2,030,748	\$10,153,739		
Regionally S	Significant: N	CAA Co	de: E-30						Total Project Cost:	\$48,279,249

PROGRAM (FTA5339)

APPROVED

Project Route/Location: Various

**Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

		Fiscal Year			Funding Source		Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>		
OTHER	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277	FTA5339, Other, NH		
	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277			
Regionally S	Significant: N	CAA Co	ode: E-30						Total Project Cost:	\$90,525,692	

PROGRAM (FTA5339) PENDING

Project Route/Location: Various

**Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
OTHER	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874	FTA5339, Other, NH	
	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874		
Regionally S	Significant: N	CAA Co	de: E-30						Total Project Cost:	\$92,387,523

PROGRAM (GRR)

APPROVED

Project Route/Location: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

		Fis	cal Year		Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	STP-State Flex, Toll Cred	it
ROW	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Cred	it
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$0	\$0	\$7,520,000	STP-State Flex, Toll Cred	it
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000	\$0	\$0	\$8,135,000		
Regionally S	Significant: N	CAA Co	de: E-9						Total Project Cost:	\$29,320,909

PROGRAM (GRR) PENDING

Project Route/Location: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

		Fisc	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000			\$600,000	NHS, STP-State Flex, To	ll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHS, STP-State Flex, To	ll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000			\$7,520,000	NHS, STP-State Flex, To	ll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000			\$8,135,000		
Regionally	Significant: N	CAA Co	de: E-9 — — — — —	. <b>_</b>					Total Project Cost:	\$29,320,909

PROGRAM (PAVE-T1-RESURF)

APPROVED

Project Route/Location: Tier 1 Highways

**Scope:** Resurface Tier 1 Highways

		Fis	scal Year		Fu	Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flex, Toll Cre	edit
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000	\$0	\$0	\$51,250,000	STP-State Flex, Toll Cre	edit
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000	\$0	\$0	\$52,750,000		
Regionally	Significant: N	CAA Co	ode: E-10						Total Project Cost:	\$161,050,000

PROGRAM (PAVE-T1-RESURF)

**PENDING** 

Project Route/Location:

**Tier 1 Highways** 

Scope:

Resurface Tier 1 Highways

	Fiscal Year				Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000			\$1,500,000	STP-State Flex, Toll Cre	edit, NHS
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000			\$51,250,000	STP-State Flex, Toll Cre	edit, NHS
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000			\$52,750,000		
Regionally	y Significant: N	CAA Co	ode: E-10						Total Project Cost:	\$161,050,000

PROGRAM (PAVE-T2-REHAB)

APPROVED

Project Route/Location: Tier 2 Highways

**Scope:** Rehab of Tier 2 roads.

		Fis	cal Year		Fu	ınding Source				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$0	\$125,000	\$125,000	\$125,000	\$375,000	\$0	\$0	\$375,000	STP-State Flex, Toll Cre	dit
ROW	\$0	\$30,000	\$30,000	\$30,000	\$90,000	\$0	\$0	\$90,000	STP-State Flex, Toll Cre	dit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000	\$0	\$0	\$10,335,000	BET, STP-State Flex, To	l Credit
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000		
Regionally S	ignificant: N	CAA Co	de: E-10						Total Project Cost:	\$63,155,179

PROGRAM (PAVE-T2-REHAB) PENDING

Project Route/Location: Tier 2 Highways

**Scope:** Rehab of Tier 2 roads.

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE		\$125,000	\$125,000	\$125,000	\$375,000			\$375,000	STP-State Flex, Toll Cre	dit, NHS
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, To	ll Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000			\$10,335,000	BET, STP-State Flex, To	ll Credit, NHS
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000		<del>-</del>	\$10,800,000		
Regionally	Significant: N	CAA Co	de: E-10						Total Project Cost:	\$63,155,179

PROGRAM (PVMRK) **APPROVED** 

Project Route/Location: Various

Scope: Statewide Pavement Marking Annual Project

		Fisc	cal Year		Fu	Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flex, Toll Credi	t
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$0	\$0	\$12,380,000	STP-State Flex, Toll Credi	t
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$0	\$0	\$12,400,000		
Regionally S	Significant: N	CAA Co	de: E-11						Total Project Cost:	\$58,900,000

PROGRAM (PVMRK) **PENDING** 

Project Route/Location: Various

Scope:

Statewide Pavement Marking Annual Project

		Fis	cal Year		Fu	ınding Source				
i <del></del>	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHS, STP-State Flex, To	ll Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000			\$12,380,000	NHS, STP-State Flex, To	ll Credit
_	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000		
Regionally	Significant: N	CAA Co	de: E-11	. <b></b> _	. <b></b>				Total Project Cost:	\$58,900,000

PROGRAM (TSMO)

APPROVED

Project Route/Location: Transportation Systems Management and Operations

Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

		Fisca	al Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000	STP-State Flex, Toll Credit	
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000		
Regionally Sig	gnificant: N	CAA Code	e: E-7						Total Project Cost:	\$6,675,000

PROGRAM (TSMO) PENDING

Project Route/Location: Transportation Systems Management and Operations

Scope: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Fiscal Year **Funding Source TIPTotal FEDERAL** STATE **OTHER Funding Programs** 2020 2019 2021 2022 \$350,000 \$1,400,000 \$1,400,000 STP-State Flex, Toll Credit, NHS OTHER \$350,000 \$350,000 \$350,000 \$1,400,000 \$1,400,000 \$350,000 \$350,000 \$350,000 \$350,000 Regionally Significant: N Total Project Cost: \$6,675,000 CAA Code: E-7

PROGRAM (USSS)

APPROVED

Project Route/Location: Various

**Scope:** Project to update signing on state system

		Fisc	al Year		Fu	inding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$0	\$120,000	STP-State Flex, Toll Credit	
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flex, Toll Credit	
_	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$0	\$0	\$2,120,000		
Regionally Sig	gnificant: N	CAA Cod	e: E-44						Total Project Cost:	\$8,540,000

PROGRAM (USSS)

PENDING

Project Route/Location: Various

**Scope:** Project to update signing on state system

		Fisca	al Year		Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	STP-State Flex, Toll Cred	it, NHS
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000			\$2,000,000	STP-State Flex, Toll Cred	it, NHS
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000			\$2,120,000		
Regionally Sig	gnificant: N	CAA Cod	e: E-44						Total Project Cost:	\$8,540,000

SALEM (42884)

Project Route/Location: Various

Pending

New Project

**Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Fiscal Year **Funding Source FEDERAL** STATE **Funding Programs** 2019 2021 2022 **OTHER TIPTotal** 2020 \$160,000 \$40,000 \$200,000 CMAQ, Towns PΕ \$200,000 \$200,000 \$160,000 \$40,000 \$200,000 **Total Project Cost:** Regionally Significant: \$1,573,819 CAA Code: E-52

**STATEWIDE (42878)** 

**PENDING** 

Project Route/Location: Various

**New Project** 

Upgrades to 10 locations statewide that may include flashing yellow arrow& optimized signal timing. Scope:

		Fiscal	Year		Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE				\$67,848	\$67,848			\$67,848	CMAQ, Toll Credit	
CON				\$497,552	\$497,552			\$497,552	CMAQ, Toll Credit	
				\$565,400	\$565,400			\$565,400		
Regionally Significar	nt: N	CAA Code:	E-52						Total Project Cost:	\$565,400

## 2019 TIP - Amendment #3 Fiscal Constraint

						2019										2020				
		Federal	Cto	to Dosauross		Local/Other	Tot	al Dasauraas		Total		Federal	Ctat	to Docourage		Local/Other	То	tal Dasauraas		Total
ELINDING COLUDEEC	F	Resources (1)	Sta	te Resources Available		Resources	100	al Resources Available	- 1	Programmed	F	Resources (1)	Stat	te Resources Available		Resources	10	tal Resources Available		Programmed
FUNDING SOURCES FHWA (Federal-Aid)		Available	<u> </u>	1 111		Available		1 11 1		Inflated		Available				Available				Inflated
Bridge On/Off System	\$		\$	_	\$		¢		¢	244,399	\$	_	\$		\$		\$	_	Ś	
Congestion Mitigation and Air Quality Program	\$	15,580,728	\$	_	\$	462,831	\$	16,043,559	\$	8,667,277	\$	14,754,006	\$	_	\$		\$	15,763,080	\$	5,390,789
Highway Safety Improvement Program (HSIP)	\$	13,513,852	\$	_	\$	137,349	\$	13,651,201	\$	11,085,640	\$	14,782,093	\$	_	\$	108,434	Ś	14,890,527	\$	9,894,077
National Highway System & Freight	\$	73,481,357	\$	_	\$	60,200	\$	73,541,557	Ś	61,882,400	\$	102,617,037	\$	_	\$		\$	102,617,037	Ś	91,291,772
OP Mot Veh/Intox	Ś	335,129	\$	_	\$		Ś	335,129	Ś	-	Ś	335,129	\$	_	Ś		Ś	335,129	Ś	-
Research Devt and Tec	\$	1,382,094	\$	-	\$		\$	1,382,094	\$	_	\$	1,669,547	\$		\$		\$	1,669,547	\$	
Recreational Trails	Ś	3,584,031	\$	_	\$	312,500	, \$	3,896,531	<i>,</i>	1,562,500	Ś	4,212,714	\$	_	\$	312,500	<i>,</i>	4,525,214	Ś	1,250,000
Redistribution	\$	1,597,248	\$	-	\$		\$	1,597,248	\$		\$	1,890,894	\$	-	\$		\$	1,890,894	\$	
RL - Rail Highway	\$	5,070,692	\$	-	\$	-	\$	5,070,692	\$	1,194,646	\$	4,750,000	\$	-	\$	-	\$	4,750,000	\$	1,066,500
Safe Routes to School	\$	588,392	\$	-	\$	-	\$	588,392	\$	793,633	\$	206,949	\$	-	\$	-	\$	206,949	\$	206,949
STP-5 to 200K	\$	8,205,751	\$	-	\$	174,000	\$	8,379,751	\$	6,079,392	\$	8,603,516	\$	-	\$	120,388	\$	8,723,904	\$	6,095,562
STP-Areas Less Than 200K	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,894	\$	-	\$	-	\$	1,894	\$	-
STP-Areas Over 200K	\$	5,998,986	\$	-	\$	530,000	\$	6,528,986	\$	2,258,690	\$	10,792,501	\$	-	\$	500,000	\$	11,292,501	\$	7,106,740
STP-DBE	\$	-	\$	-	\$	-	\$	-	\$	95,000	\$	-	\$	-	\$	-	\$	-	\$	-
STP-Enhancement	\$	212,612	\$	-	\$	36,089	\$	248,701	\$	180,447	\$	410,594	\$	-	\$	-	\$	410,594	\$	-
STP-Hazard Elimination	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
STP-Non Urban Areas Under 5K	\$	10,268,477	\$	-	\$	15,000	\$	10,283,477	\$	10,321,670	\$	11,764,146	\$	-	\$	19,234	\$	11,783,380	\$	9,964,335
STP-Off System Bridge	\$	10,501,549	\$	-	\$	-	\$	10,501,549	\$	440,000	\$	9,716,750	\$	-	\$	-	\$	9,716,750	\$	822,800
STP-Rail	\$	-	\$	-	\$	-	\$	-	\$	-	\$	614,028	\$	-	\$	-	\$	614,028	\$	-
STP-Safety	\$	62,543	\$	-	\$	-	\$	62,543	\$	200,000	\$	62,543	\$	-	\$	-	\$	62,543	\$	62,543
STP-State Flexible	\$	52,930,628	\$	-	\$	1,566,068	\$	54,496,696	\$	74,163,913	\$	23,040,877	\$	-	\$	2,915,463	\$	25,956,340	\$	25,334,063
TAP - Transportation Alternatives	\$	6,628,627	\$	-	\$	846,627	\$	7,475,254	\$	4,233,134	\$	6,698,532	\$	-	\$	827,192	\$	7,525,724	\$	3,308,769
GRAND TOTAL	\$	209,942,696	\$	-	\$	4,140,664	\$	214,083,360	\$	183,402,741	\$	216,923,750	\$	-	\$	5,812,285	\$	222,736,035	\$	161,794,899
ADJUSTMENTS																				
NHPP Exempt	\$	2,512,299	\$	-	\$	-	\$	2,512,299	\$	-	\$	2,510,616	\$	-	\$	-	\$	2,510,616	\$	-
Highway Infra Bridge Replace	\$	4,420,000	\$	-	\$	-	\$	4,420,000	\$	-	\$	13,221,522	\$	-	\$	-	\$	13,221,522	\$	-
Recovered Obligations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Resource Adjustment <sup>(2)</sup> (Total Resource- FAST ACT	\$	(35,364,512)	\$	-	\$	_	\$	(35,364,512)	\$	_	\$	(34,910,873)	\$	-	\$	-	\$	(34,910,873)	\$	
Apportionment)	,	101 510 403	\$		\$	4 140 CC4	<u>,</u>	105 651 147	ć	102 402 741	ć	107.745.015	\$		ć	E 012 20E	_	202 557 200	_	161 704 000
ADJUSTED TOTAL	Ş	181,510,483	Ş	-	Ş	4,140,664	\$	185,651,147	Ş	183,402,741	Ş	197,745,015	Ş		\$	5,812,285	\$	203,557,300	\$	161,794,899
FHWA (Other Funds)																				
FHWA (Other Funds)	\$	-	\$	13,728,870	\$	-	\$	13,728,870	\$	13,728,870	\$	-	\$	4,490,558	\$	_	\$	4,490,558	\$	4,490,558
TIFIA	\$	- 643,248	\$	13,728,870	\$ \$	-	\$	13,728,870 643,248	\$ \$	13,728,870	\$	9,783,143	\$ \$	4,490,558	\$		\$ \$	4,490,558 9,783,143	\$	4,490,558
		- 643,248 5,000,000	\$ \$ \$	13,728,870		-		643,248		13,728,870 - 5,000,000	ı	- 9,783,143 -	\$ \$ \$	4,490,558		-	\$ \$ \$	4,490,558 9,783,143		4,490,558 - -
TIFIA STP-Old App Codes (Q,H &L)	\$	- 643,248 5,000,000 1,220,580	\$	13,728,870 - - 244,116	\$	- - - 61,029	\$	643,248 5,000,000	\$	-	\$	9,783,143 - -	\$	4,490,558 - -	\$	-	\$			4,490,558 - - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant	\$	5,000,000	\$ \$	-	\$ \$	- - - 61,029	\$ \$	643,248 5,000,000	\$ \$	- 5,000,000	\$ \$	- 9,783,143 - -	\$ \$	4,490,558 - - -	\$	- - -	\$ \$			4,490,558 - - - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special	\$ \$	5,000,000 1,220,580	\$ \$ \$	-	\$ \$ \$	- - - 61,029 - 74,413	\$ \$ \$	643,248 5,000,000 1,525,725	\$ \$	5,000,000 1,525,725	\$ \$ \$	9,783,143 - - - - 277,321	\$ \$ \$	4,490,558 - - - -	\$		\$ \$			4,490,558 - - - - - 30,879
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks	\$ \$	5,000,000 1,220,580 20,000	\$ \$ \$ \$	- - 244,116 -	\$ \$ \$ \$	-	\$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000	\$ \$ \$	5,000,000 1,525,725 20,000	\$ \$ \$ \$	-	\$ \$ \$ \$	4,490,558	\$ \$	40,000	\$ \$ \$	9,783,143 - - -	\$ \$	-
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute	\$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383	\$ \$ \$ \$	- - 244,116 -	\$ \$ \$ \$	-	\$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$	5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$	-	\$ \$ \$ \$	4,490,558	\$ \$	40,000	\$ \$ \$ \$	9,783,143 - - -	\$ \$	-
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education	\$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383	\$ \$ \$ \$ \$	- - 244,116 -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$	5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$	-	\$ \$ \$ \$ \$	4,490,558	\$ \$ \$	40,000	\$ \$ \$ \$	9,783,143 - - -	\$ \$	-
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education  Redistribution (Year End)	\$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000	\$ \$ \$ \$ \$	- 244,116 - 188,808 -	\$ \$ \$ \$ \$ \$	- 74,413 - -	\$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000	\$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000	\$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$	4,490,558 - - - - - - - - - - - - - - - -	\$ \$ \$ \$	40,000	\$ \$ \$ \$	9,783,143 - - -	\$ \$	-
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education  Redistribution (Year End)  STIC Funding  GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811	\$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$	277,321	\$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$	40,000	\$ \$ \$ \$ \$ \$	9,783,143 - - - 317,321 - - - 14,591,022	\$ \$ \$ \$ \$ \$ \$ <b>\$</b>	30,879 - - - - - - 4,521,437
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600	\$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500	\$ \$ \$ \$ \$ \$ \$	277,321	\$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$	40,000	\$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - -	\$ \$ \$ \$ \$ \$ \$ <b>\$</b>	30,879 - - - - - - 4,521,437
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education  Redistribution (Year End)  STIC Funding  GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811	\$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$	277,321	\$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$	40,000	\$ \$ \$ \$ \$ \$	9,783,143 - - - 317,321 - - - 14,591,022	\$ \$ \$ \$ \$ \$ \$ <b>\$</b>	30,879 - - - - - - 4,521,437
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811	\$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$ \$	277,321	\$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$	40,000 - - 40,000 5,852,285	\$ \$ \$ \$ \$ \$	9,783,143 - - - 317,321 - - - 14,591,022	\$ \$ \$ \$ \$ \$ \$ <b>\$</b>	30,879 - - - - - 4,521,437
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811	\$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440	\$ \$ \$ \$ \$ \$ \$ \$	277,321	\$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$	40,000 - 40,000 5,852,285	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - - 14,591,022 218,148,322	\$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - 4,521,437 166,316,336
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTAS307	\$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811 190,280,294	\$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	277,321 - 277,321 - 10,060,464 207,805,479	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$	40,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322	\$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - 4,521,437 166,316,336
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education  Redistribution (Year End)  STIC Funding  GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTAS307_NHDOT	\$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	277,321 - 277,321 - 10,060,464 207,805,479 - 6,592,109 4,928,319	\$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$	40,000 - 40,000 5,852,285 2,976,947 - 538,999	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319
TIFIA  STP-Old App Codes (Q,H &L)  FAST Lane Grant  Bridge Special  NSTI National Summer Transportation Institute  FHWA Earmarks  Training and Education  Redistribution (Year End)  STIC Funding  GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3)  FTA5307_NHDOT  FTA5310 (includes future STP-Flex transfers)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 194,800 293,706	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521,246 3,556,817 668,532	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	277,321 - 10,060,464 207,805,479 6,592,109 4,928,319 3,124,942	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$	40,000 - 40,000 5,852,285 2,976,947 - 538,999	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special STI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 194,800 293,706 - 4,421,634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	277,321 - 277,321 - 10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 - 40,000 5,852,285 2,976,947 - 538,999 4,380,931 1,347,611	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 194,800 293,706 - 4,421,634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	277,321 - 277,321 - 10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 TTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 194,800 293,706 - 4,421,634 1,443,110	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 TTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 68,532 8,843,270 8,088,860	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 - 538,999 4,380,931 1,347,611 - 9,244,488	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - 317,321 - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307 FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,340 8,973,466 7,725,039 2,083,551 30,008,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 68,532 8,843,270 8,088,860	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 - 538,999 4,380,931 1,347,611 - 9,244,488	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - 317,321 - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match)(3) FTAS307 FTAS307 FTAS307_NHDOT FTAS310 (includes future STP-Flex transfers) FTAS339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,340 8,973,466 7,725,039 2,083,551 30,008,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 68,532 8,843,270 8,088,860	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399 254,081,721	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977 - 171,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - 317,321 - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - - - - - - - - - - - - - - - - - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 68,532 8,843,270 8,088,860	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - - 317,321 - - 14,591,022 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399 254,081,721	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 NHDOT FTA5307 Includes future STP-Flex transfers) FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977 - 171,977 14,358,771	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 4,490,558 4,490,558 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 - 9,244,488	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - 317,321 14,591,022 218,148,322 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399 254,081,721	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266 200,162,602
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 NHDDT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977 171,977 14,358,771	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	SSSSSSS SSSSSS SSSSSS SSSSSS SSSSSS SSSSSS	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 - 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 - 317,321 14,591,022 218,148,322 218,148,322 9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399 254,081,721	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977 - 171,977 - 171,977 - 4,400,000 - 26,297,250 2,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911		4,490,558 4,490,558 4,490,558 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 317,321 14,591,022  218,148,322  9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399  254,081,721  21,256,400 34,646,517	S S S S S S S S S S S S S S S S S S S	30,879 - - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266 200,162,602 21,256,400 - - - - - - - - - - - - - - - - - -
TIFIA  STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - 171,977 - 171,977 - 171,977 - 4,400,000 - 26,297,250 2,242 6,132,850	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	s s s s s s s s s s s s s s s s s s s	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911		4,490,558  4,490,558  4,490,558  21,256,400  34,646,517  - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 - 9,244,488 15,096,773	S S S S S S S S S S S S S S S S S S S	9,783,143 317,321 14,591,022  218,148,322  218,148,322  9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399  254,081,721  21,256,400 34,646,517 - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266 200,162,602 21,256,400 - - - - - - - - - - - - - - - - - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - - 171,977 - 171,977 - 171,977 - 4,400,000 - 26,297,250 2,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 - 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911		4,490,558 4,490,558 4,490,558 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 - 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 317,321 14,591,022  218,148,322  9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399  254,081,721  21,256,400 34,646,517	S S S S S S S S S S S S S S S S S S S	30,879 - - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266 200,162,602 21,256,400
TIFIA  STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 23,483,015	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,116 - 188,808 - 25,000 14,186,794 14,186,794 - - 171,977 - 171,977 - 171,977 - 4,400,000 - 26,297,250 2,242 6,132,850	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	74,413 - 129,900 265,342 4,406,006 194,800 293,706 - 4,421,634 1,443,110 - 6,353,250 10,759,256	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094  6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	S S S S S S S S S S S S S S S S S S S	5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165 - 4,400,000 26,297,250 2,242 6,132,850 36,832,342	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,060,464 207,805,479 6,592,109 4,928,319 3,124,942 4,380,931 5,575,478 2,087,132 26,688,911	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558  4,490,558  4,490,558  21,256,400  34,646,517  - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,000 40,000 5,852,285 2,976,947 538,999 4,380,931 1,347,611 9,244,488 15,096,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,783,143 317,321 14,591,022  218,148,322  218,148,322  9,569,056 4,928,319 3,663,941 8,761,862 6,923,089 2,087,132 35,933,399  254,081,721  21,256,400 34,646,517 - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,879 - 4,521,437 166,316,336 9,569,055 4,928,319 3,663,941 8,761,862 6,923,089 - 33,846,266 200,162,602 21,256,400 - - - - - - - - - - - - - - - - - -

<sup>(1)</sup> Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.

FAST ACT FY2019 FY2020
Apportionment \$174,578,182 \$182,012,876
Actual Amount

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan

## 2019 TIP - Amendment #3 Fiscal Constraint

					2021									2022				
		Federal	State Resources		Local/Other	Tot	tal Resources	T	tal	Federal	State	Resources		Local/Other	Total F	Resources		Total
ELINDING COLUDGES	R	esources (1)	Available		Resources	101	Available	Programn		Resources (1)	State	Available		Resources	i Otai i	Available	Pr	rogrammed
FUNDING SOURCES FHWA (Federal-Aid)	-	Available			Available			Infla	ed	Available				Available				Inflated
Bridge On/Off System	\$		\$ -	\$		Ś	1	\$		\$ -	\$		\$		\$		\$	
Congestion Mitigation and Air Quality Program	\$	14,754,006	\$ -	Ś	1,721,237	\$		\$ 8,108,2		\$ 14,754,006	\$		\$				\$	7,238,330
Highway Safety Improvement Program (HSIP)	\$	14,782,093	\$ -	Ś	1,721,237	\$		\$ 8,416,		\$ 14,782,093	\$	-	\$				\$	8,918,173
National Highway System & Freight		102,617,037	\$ -	Ś	-	\$	102,617,037	\$ 102,281,		\$ 102,617,037	\$	-	\$					62,604,532
OP Mot Veh/Intox	\$	335,129	\$ -	ڊ خ	-	ş Ś	335,129	\$ 102,201, <del>.</del> \$		\$ 335,129	\$	-	\$		\$ 10		<i>ې</i> څ	02,004,332
Research Devt and Tec	\$	1,669,547	\$ -	ې د	-	د خ	1,669,547	ې خ	- \$		\$	-	\$			1,669,547	۶ د	-
Recreational Trails	\$	4,212,714	\$ -	د د	312,500	خ خ	4,525,214	\$ \$ 1,250,0			\$	-	\$			4,212,714	ڊ خ	1 250 000
	\$		\$ -	Ş	312,500	\$		\$ 1,250,0 ¢	- S		\$	-	\$				۶ د	1,250,000
Redistribution RL - Rail Highway	\$	1,890,894 4,750,000	\$ -	ڊ خ	-	\$	1,890,894	\$ \$ 1,066,5			\$	-	\$			1,890,894	ç خ	1,066,500
Safe Routes to School	\$	206,949	\$ -	۶	-	ş Ś	, ,				\$	-	\$		<i>\$</i> \$	4,750,000	ç	1,000,500
STP-5 to 200K	\$	8,603,516	\$ -	\$	157,269	7	206,949	\$ 25,0 \$ 4,584,0			\$	-	\$			206,949	۶ د	8,603,516
	ş Š	1,894	\$ -	ş Ś	157,269	\$	8,760,785 1,894	\$ 4,584,0 \$	- S		\$	-	\$		\$ \$	8,603,516	\$ \$	8,003,510
STP-Areas Less Than 200K STP-Areas Over 200K	\$	10,792,501	\$ -	Ś	200.000	ج ح	11,092,501	-	1	,	\$	-	\$		7	_,	ې د	4 256 247
STP-DBE	\$	10,792,501	\$ -	ş S	300,000	\$	11,092,501	\$ 9,046,2		\$ 10,792,501 \$ -	\$	-	\$		\$ 1 \$	10,792,501	۶ د	4,256,217
	\$	410,594	\$ -	Ś	-	ş Ś	410,594	\$ \$		\$ 410,594	\$	-	\$		ş S	410,594	\$ \$	-
STP-Enhancement STP-Hazard Elimination	Ś	410,594	÷ -	۶	-	ج ح	410,394	ş ¢		\$ 410,594 \$ -	\$		\$	-	ې د	410,394	ې د	-
		11 764 146	\$ -	۶	200 120	۶	12.002.205	ې د ع				-	\$	-	۶ د 1	11 764 146	<i>ې</i>	11 225 205
STP-Non Urban Areas Under 5K	\$	11,764,146	\$ - \$ -	\$	299,139	\$	,,	\$ 3,943,3 \$ 807.5			\$	-	\$			11,764,146		11,335,395
STP-Off System Bridge	\$	9,716,750		۶	-		9,716,750				\$	-	\$		•		\$	-
STP-Rail	۶	614,028	\$ -	۶	-	\$	. ,	\$		\$ 614,028	\$	-		-	\$	. ,	\$	272.000
STP-Safety	\$ \$	62,543 23,040,877	\$ - \$ -	\$	1,479,660	\$	. ,	\$ \$ 23,499,0		\$ 62,543 \$ 23,040,877	\$	-	\$	-	\$ \$ 2	62,543 23,040,877	\$ ¢	272,000 20,410,628
STP-State Flexible						\$	24,520,537				\$						\$	
TAP - Transportation Alternatives	\$	6,698,532	\$ -	\$	893,019	\$	7,591,551	\$ 3,572,0	_	,,	\$		\$			6,698,532	\$	3,997,518
GRAND TOTAL	\$	216,923,750	\$ -	\$	5,162,824	\$	222,086,574	\$ 166,599,	55	\$ 216,923,750	\$	-	\$		\$ 21	16,923,750	\$ 1	129,952,809
A DULICTA AFAITC	_																	
ADJUSTMENTS	₩.											1						
NHPP Exempt	\$	2,512,299	\$ -	\$	-	\$	,. ,	\$	- \$		\$		\$			2,512,299	<i>Ş</i>	-
Highway Infra Bridge Replace	\$	4,420,000	\$ -	\$	-	\$	4,420,000		\$		\$	-	\$			4,240,000	\$	-
Recovered Obligations	\$	-	\$ -	\$	-	\$	-	\$	- 3	\$ -	\$	-	\$	- ;	\$	-	\$	-
Resource Adjustment <sup>(2)</sup> (Total Resource- FAST ACT	\$	(34,910,873)	\$ -	\$	-	\$	(34,910,873)	\$	- \$	\$ (34,910,873)	\$	-	\$		\$ (3	34,910,873)	\$	-
Apportionment) ADJUSTED TOTAL	¢	188,945,176	\$ -	\$	5,162,824	\$	194,108,000	\$ 166,599,	65 (	\$ 188,765,176	\$	-	¢	- ,	\$ 18	88,765,176	<b>¢</b> 1	129 952 809
ABJOSTED TOTAL	Ý	100,545,170	<del></del>	Ÿ	3,102,024	7	154,100,000	7 100,333,	,	, 100,703,170	7		Y		7 10	10,703,170	, ,	25,552,005
FHWA (Other Funds)																		
TIFIA	\$	-	\$ -	Ś	-	Ś	-	\$	- 9	\$ -	\$	_	\$	- 1:	\$	-	\$	_
STP-Old App Codes (Q,H &L)	\$	_	, \$ -	Ś	_	Ś	_	, \$		\$ -	\$	_	\$		Ś	_	Ś	_
FAST Lane Grant									,	Ť	~							
	1	_	'	Ś	_	\$	_	, \$	_ (	Ś -	\$	_				_	\$	_
	\$	-	\$ - \$ -	\$	-	\$	-	, \$ \$		\$ - \$ -	\$ \$	-	\$	- ;	\$ \$	-	\$ \$	-
Bridge Special	\$	-	'	\$	-	\$	- - -	, \$ \$	- 5	, \$ -	\$	- -	\$	- - -	\$ \$	-	\$ \$ \$	-
Bridge Special NSTI National Summer Transportation Institute	\$ \$ \$	-	'	\$ \$	- - -	\$ \$ \$ \$	- - -	, \$ \$ \$	- 5		\$	-	\$ \$	- - -	\$	- - -	\$ \$ \$	-
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks	\$ \$ \$ \$	-	'	\$ \$ \$	- - - -	\$ \$	-	, \$ \$ \$	- 5	, \$ -	\$ \$ \$	- - - -	\$ \$ \$ \$	- ; - ; - ;	\$ \$ \$ \$	-	\$ \$ \$ \$	-
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education	\$ \$ \$ \$	-	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	-	\$ \$ \$	- - - -	, \$ \$ \$ \$	- 9	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - -	\$ \$ \$ \$	- ; - ; - ;	; ; ; ; ;	- - - -	\$ \$ \$ \$	- - - -
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End)	\$ \$ \$ \$ \$	-	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$	- - - -	, \$ \$ \$ \$ \$	- 9	, \$ -	\$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$	- ; - ; - ; - ;	, \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	- - - -
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$ \$	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	- - - - - -	\$ \$ \$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$	- ; - ; - ; - ;	, \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	- - - - -
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End)	\$ \$ \$ \$ \$	-	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$	- - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	-	\$ \$ \$ \$ \$	- ; - ; - ; - ;	, \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$	-
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$	- 188,945,176	\$ - \$ - \$ - \$ - \$ 5 - \$	\$ \$ \$ \$ \$ \$	5,162,824			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$	- !	, \$ \$ \$ \$ \$ \$ \$ \$ \$			- - - - - - - 129,952,809
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$	- - - - - - - - 188,945,176	\$ - \$ - \$ - \$ - \$ 5 - \$	\$ \$ \$ \$ \$ \$	5,162,824				- S	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	- !	, \$ \$ \$ \$ \$ \$ \$ \$ \$			
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup>	\$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ 5 - \$	\$ \$ \$ \$		\$	194,108,000	\$ 166,599,	-	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$	- 1	, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	38,765,176	\$ 1	
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTAS307	\$ \$ \$ \$ \$ \$ \$ \$	6,356,198	\$ - \$ - \$ - \$ 5 -	\$ \$ \$ \$	5,162,824	<b>\$</b>	9,315,580	\$ 166,599, \$ 9,315,5	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	3,107,797	, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620		9,499,620
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTAS307_NHDOT	\$ \$ \$ \$ \$	6,356,198 3,751,252	\$ - \$ - \$ 5	\$ \$ \$ \$		<b>\$</b> \$ \$	9,315,580 3,751,252	\$ 166,599,3 \$ 9,315,8 \$ 3,751,2	-	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3 - \$ - \$ 5 - \$ 5 - \$ 3 - \$ 3 - \$ 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643	<b>\$</b> 1	9,499,620 3,825,643
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers)	\$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721	\$ - \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ \$ \$	2,959,382	<b>\$</b> \$ \$ \$	9,315,580 3,751,252 2,000,721	\$ 166,599,3 \$ 9,315,5 \$ 3,751,5 \$ 2,000,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	, s s s s s s <b>s</b> <b>s</b> <b>s</b> <b>s</b> <b>s</b> <b>s</b> s	9,589,620 3,825,643 2,053,198	<b>\$</b> 1	9,499,620 3,825,643 2,053,198
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550	\$ - \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - - 4,468,550	\$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100	\$ 166,599,3 \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,0	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 188,765,176	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841	<b>\$</b> 1	9,499,620 3,825,643 2,053,198 9,115,841
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307 FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721	\$ - \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382	\$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100	\$ 166,599,3 \$ 9,315,5 \$ 3,751,5 \$ 2,000,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564	<b>\$</b> 1	9,499,620 3,825,643 2,053,198
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307_NHDDT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348	\$ - \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - - 4,468,550 1,364,308	\$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599,1 \$ 9,315,1 \$ 3,751,1 \$ 2,000,1 \$ 8,937,6 \$ 6,970,6	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132	\$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307 FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348	\$ - \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - - 4,468,550 1,364,308	\$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599,3 \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,0	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132	\$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599,315,5 \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ \$ 30,975,5	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ 188,765,176 5 6,481,823 3,825,643 1,493,853 4,557,920 5,696,471 \$ -\$ \$ 22,055,710	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 3,753,998	\$ \$ 1	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307_NHDDT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599,315,5 \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ \$ 30,975,5	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 3,753,998	\$ \$ 1	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599,315,5 \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ \$ 30,975,5	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ 188,765,176 5 6,481,823 3,825,643 1,493,853 4,557,920 5,696,471 \$ -\$ \$ 22,055,710	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 3,753,998	\$ \$ 1	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 30,975,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ 30,975,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093 - 9,611,155	\$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) <sup>(3)</sup> FTA5307_NHDDT FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ <b>\$</b>	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ \$ 30,975, \$ 197,575,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 22,055,710 \$ \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093 - 9,611,155	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDDT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 30,975,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ 30,975,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093 - 9,611,155	\$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  FHWA/FTA FUNDS TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 - 30,975,309 225,083,309	\$ 166,599, \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ 197,575,6	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ 22,055,710 \$ \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797 - 559,345 4,557,920 1,386,093 - 9,611,155	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ <b>\$</b>	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 30,975,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ \$ 30,975, \$ 197,575,	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 NHDOT FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 - 30,975,309 225,083,309	\$ 166,599, \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ 197,575,6	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ 22,055,710 \$ \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307_NHDOT FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 - 30,975,309 225,083,309	\$ 166,599, \$ 9,315,5 \$ 3,751,5 \$ 2,000,5 \$ 8,937,6 \$ 6,970,6 \$ 197,575,6	-	\$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ 22,055,710 \$ \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 33,753,998 22,519,174	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 31,576,866
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTA5307 NHDOT FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 2 30,975,309 225,083,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 8,937, \$ 5 \$ 30,975, \$ 14,435, \$ 5 \$ 50,298,	-	\$ -\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - 30,980,260 - 714,157	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998 22,519,174	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866 161,529,675
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTAS307 FTAS307 FTAS307,NHDOT FTAS310 (includes future STP-Flex transfers) FTAS311 FTAS339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - - 4,468,550 1,364,308 - 8,792,240	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 2 30,975,309 225,083,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ 197,575, \$ 14,435, \$ \$ 50,298, \$ \$ 10,300,6	-	\$ -\$ -\$ 188,765,176  \$ 188,765,176  \$ 188,765,176  \$ 188,765,176  \$ 22,055,710  \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,980,260	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,087,132 13,753,998 22,519,174	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564 - 31,576,866 161,529,675
Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL  All FHWA FUNDS TOTAL  FTA (Federal-Aid with Match) (3) FTAS307 FTAS307 FTAS307,NHDOT FTAS310 (includes future STP-Flex transfers) FTAS311 FTAS339 Prior Year Carry Over GRAND TOTAL  INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,356,198 3,751,252 2,000,721 4,468,550 5,606,348 - 22,183,069	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,959,382 - 4,468,550 1,364,308 - 8,792,240 13,955,064	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,315,580 3,751,252 2,000,721 8,937,100 6,970,656 2 30,975,309 225,083,309	\$ 166,599, \$ 9,315, \$ 3,751, \$ 2,000, \$ 8,937, \$ 6,970, \$ 197,575, \$ 14,435, \$ 5 \$ 5 \$ 5 \$ 75,033,	-	\$ -\$ -\$ 188,765,176  \$ 188,765,176  \$ 188,765,176  \$ 188,765,176  \$ 22,055,710  \$ 210,820,886	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,980,260	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,107,797	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,589,620 3,825,643 2,053,198 9,115,841 7,082,564 2,0873,198 13,753,998 22,519,174	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,499,620 3,825,643 2,053,198 9,115,841 7,082,564  31,576,866 (61,529,675  30,980,260  714,157 31,694,417

<sup>(1)</sup> Federal Resources for FY 2019 based on Apportioned Funds fr

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH

<sup>(2)</sup> Resource Adjustment (Total Resource- FAST ACT Apportionme

<sup>(3)</sup> FTA Current Year Available funds and prior grant funds.