FIGURE 14 - Regional Projects Draft - January 6, 2023

EPPING (29608)
Facility: NH 125

SCOPE: NH Rte 125 Capacity and traffic management improvements from

Brickyard Plaza to NH 87

Total Cost: \$15,169,028
Pre 2023 Funding: \$3,206,830

2023-2026 Funding: \$8,703,076

Post 2026 Funding: \$3,259,122

									Post 2026 Funding:	\$3,259,122
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON			\$3,237,731	\$4,755,529	\$7,993,260	\$7,993,260			NHP, Toll Credit	
ROW	\$709,817				\$709,817	\$709,817			NHP, Toll Credit	
	\$709,817		\$3,237,731	\$4,755,529	\$8,703,076	\$8,703,076				
Regionally Sig	gnificant: N	Clean	Air Act Code:	N/E	RPCS: RPC				Most Recent Revision:	A00Y23
EPPING (4 Facility:	-			sco	PPE: Address Red (Br. No. 108/	_	rying NH 125 ove	er Piscassic Rive	Total Cost: Pre 2023 Funding: 2023-2026 Funding:	\$2,421,939 \$174,369
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	Post 2026 Funding: FundingPrograms	\$2,247,570
PE				\$174,369	\$174,369	\$174,369			NHP, Toll Credit	
				\$174,369	\$174,369	\$174,369				
				γ17 4,303	γ17 1,303	ψ17 1,303				

FIGURE 14 - Regional Projects Draft - January 6, 2023

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

Pre 2023 Funding:

Total Cost:

2022-2026 Funding:

¢062 021

\$3,320,875

									2023-2026 Funding: \$863,9 Post 2026 Funding: \$2,456,9
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$282,700		\$348,739		\$631,439	\$631,439			STBG-FLEX, Toll Credit, STBG50-200K
ROW			\$232,492		\$232,492	\$232,492			STBG50-200K, Toll Credit
	\$282,700		\$581,231		\$863,931	\$863,931			
Regionally S	iignificant: N	Clean A	Air Act Code:	E-19 RI	PCS: RPC				Most Recent Revision: A00Y23
	AND (43849) NH 33			SCOP		assessment to impover Winnicut Ri		and capacity to	Pre 2023 Funding:
GREENLA Facility:				SCOP				and capacity to)
		2024	2025	SCOP 2026				and capacity to	Pre 2023 Funding: \$125,0
Facility: Phase	NH 33	2024 \$125,000	2025		NH33 bridge	over Winnicut Ri	ver.		Pre 2023 Funding: 2023-2026 Funding: \$125,0 Post 2026 Funding:
Facility:	NH 33		2025		NH33 bridge Total	over Winnicut Ri	ver.		Pre 2023 Funding: 2023-2026 Funding: \$125,0 Post 2026 Funding: FundingPrograms

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FIGURE 14 - Regional Projects Draft - January 6, 2023

HAMPSTEAD (41717)

SCOPE: Improve the intersection of NH121/Derry Rd/Depot Rd

Pre 2023 Funding:

Total Cost:

\$2,499,938

Facility: NH121/Derry Rd/Depot Rd

2023-2026 Funding:

\$476,448

Post 2026 Funding: \$2,023,490

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$174,369			\$189,430	\$363,800	\$363,800			STBG>200K, Toll Credit
ROW				\$112,648	\$112,648	\$112,648			STBG>200K, Toll Credit
	\$174,369			\$302,079	\$476,448	\$476,448			

Most Recent Revision: A00Y23 Regionally Significant: N Clean Air Act Code: RPCS: RPC ATT

HAMPTON (40797)

Regionally Significant: N

Facility: NH 1A (Ocean Boulevard)

RPCS: RPC

SCOPE: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

Total Cost: \$10,324,365

Pre 2023 Funding: \$2,241,888 2023-2026 Funding: \$8,082,477

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$7,000,488		\$7,000,488	\$7,000,488			STBG-FLEX, Toll Credit
PE	\$751,579				\$751,579	\$751,579			STBG50-200K, Toll Credit, STBG-FLEX
ROW		\$330,410			\$330,410	\$330,410			STBG50-200K, Toll Credit
	\$751,579	\$330,410	\$7,000,488		\$8,082,477	\$8,082,477			
Regionally Si	gnificant: N	Clear	n Air Act Code:	F-38	RPCS: RPC				Most Recent Revision: A00Y23

Clean Air Act Code:

ATT

RPCS: RPC

FIGURE 14 - Regional Projects Draft - January 6, 2023

Most Recent Revision:

A00Y23

HAMPTON (42573)
Facility: US Route 1

Regionally Significant: N

SCOPE: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in

the Town of Hampton

Total Cost: \$7,121,031
Pre 2023 Funding: \$275,000

2023-2026 Funding: \$1,163,121

										Post 2026 Funding:	\$5,682,910
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	Fundin	ngPrograms	
PE	\$275,000		\$290,616	\$298,753	\$864,368	\$864,368			STBG50	0-200K, Toll Credit, STBG-FLE	X
ROW				\$298,753	\$298,753	\$298,753			STBG-F	FLEX, Toll Credit	
	\$275,000		\$290,616	\$597,506	\$1,163,121	\$1,163,121					
egionally S	Significant: N	Clean	Air Act Code:	E-19	RPCS: RPC					Most Recent Revision:	A00Y23
	Significant: N ON (42606) Winnacunnet Rd	Clean /	Air Act Code:		OPE: Complete St	reets Improvemei Tobey Rd and Five		e t Road and also	o High	Most Recent Revision: Total Cost: Pre 2023 Funding: 2023-2026 Funding:	\$1,181,661
HAMPTO	ON (42606)		Air Act Code:		OPE: Complete St	•		e t Road and also	o High	Total Cost: Pre 2023 Funding:	\$1,181,661
НАМРТО	ON (42606)	Clean /	Air Act Code:		OPE: Complete St	•		et Road and also		Total Cost: Pre 2023 Funding: 2023-2026 Funding:	\$1,181,661 \$172,209
Facility:	ON (42606) Winnacunnet Rd			sco	OPE: Complete St St between	Fobey Rd and Five	e Corners		Fundin	Total Cost: Pre 2023 Funding: 2023-2026 Funding: Post 2026 Funding:	\$1,181,661 \$172,209 \$1,009,452

FIGURE 14 - Regional Projects Draft - January 6, 2023

HAMPTON-PORTSMOUTH (26485A)

Facility: Hampton Branch rail corridor

SCOPE: Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town Line

Total Cost: \$1,080,000

Pre 2023 Funding:

2023-2026 Funding: \$1,080,000

									Post 2026 Funding:	,000,000
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$165,000				\$165,000	\$165,000			CMAQ, Toll Credit	
ROW	\$110,000				\$110,000	\$110,000			CMAQ, Toll Credit	
CON		\$805,000			\$805,000	\$805,000			CMAQ, Toll Credit	
	\$275,000	\$805,000			\$1,080,000	\$1,080,000				
Regionally S	Significant: N	Clean A	ir Act Code:	ATT RP	CS: RPC				Most Recent Revision: A0	0Y23
	GTON (42610)								Total Cost: \$2	
Facility:	NH107/NH150			SCOP	E: Intersection	re-alignment and	upgrades		Pre 2023 Funding:	,469,461 \$378,861
Phase	NH107/NH150 2023	2024	2025	SCOP 1	E: Intersection Total	re-alignment and FEDERAL	upgrades STATE	OTHER	Pre 2023 Funding: 2023-2026 Funding: \$	
Phase		2024	2025 \$378,861					OTHER	Pre 2023 Funding: \$2023-2026 Funding: \$2	378,861
·		2024			Total	FEDERAL		OTHER	Pre 2023 Funding: 2023-2026 Funding: \$2 Post 2026 Funding: \$2 FundingPrograms	378,861

FIGURE 14 - Regional Projects Draft - January 6, 2023

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Pre 2023 Funding: 2023-2026 Funding: \$10,369,173

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$55,000				\$55,000	\$55,000			STBG50-200K, Toll Credit
ROW	\$22,000				\$22,000	\$22,000			STBG50-200K, Toll Credit
CON				\$10,292,173	\$10,292,173	\$10,292,173			BIL-BRG, Toll Credit
	\$77,000			\$10,292,173	\$10,369,173	\$10,369,173			

Most Recent Revision: A00Y23 Regionally Significant: Clean Air Act Code: E-19 RPCS: RPC

NEW CASTLE-RYE (41713)

Facility: NH 1A & 1B

SCOPE: Bicycle and pedestrain safety accommodations on NH 1A & 1B.

Total Cost: \$2,926,922

Total Cost: \$13,570,283

\$3,201,110

Pre 2023 Funding:

2023-2026 Funding: \$500,084

Post 2026 Funding: \$2,426,839

Phase	2023	2024	2025	202	6 Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$179,252		\$189,430		\$368,682	\$368,682			STBG-FLEX, Toll Credit	
ROW			\$131,402		\$131,402	\$131,402			STBG-FLEX, Toll Credit	
	\$179,252		\$320,832		\$500,084	\$500,084				
Regionally Si	gnificant: N	Clean A	ir Act Code:	E-33	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Replacement for bridges carrying NH 108 over BMRR lines

Br No 127/081 & 125/054

Total Cost: \$6,736,917

Pre 2023 Funding: \$143,000 2023-2026 Funding: \$6,593,917

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$282,700	\$226,160		\$508,860	\$508,860			STBG-FLEX, Toll Credit
ROW		\$110,000			\$110,000	\$110,000			STBG-FLEX, Toll Credit
CON				\$5,975,057	\$5,975,057	\$5,975,057			BIL-BRG, Toll Credit
		\$392,700	\$226,160	\$5,975,057	\$6,593,917	\$6,593,917			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC, SRPC Most Recent Revision: A00Y23

NEWINGTON - DOVER (11238)

Facility: NH 16 / US 4 / SPLDG TPK

SCOPE: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM

GOSLING ROAD TO DOVER TOLL.

Total Cost: \$37,574,593

Pre 2023 Funding: \$36,171,793 2023-2026 Funding: \$1,402,800

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$1,300,000	\$102,800			\$1,402,800		1402800		TPK-CAP	
	\$1,300,000	\$102,800			\$1,402,800		\$1,402,800			
Regionally S	Significant: Y	Clean Ai	r Act Code:	ATT	RPCS: RPC, SRPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

Total Cost: \$33,504,000

Pre 2023 Funding:

2023-2026 Funding: \$33,504,000

									Post 2026 Funding:	
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON	\$15,000,000	\$18,504,000			\$33,504,000		33504000		TPK-CAP	
	\$15,000,000	\$18,504,000			\$33,504,000		\$33,504,000			
Regionally S	Significant: Y	Clean A	ir Act Code:	E-33 RI	PCS: RPC, SRPC				Most Recent Revision:	A00Y23
NEWING Facility:	STON (11238 NH 16	V)		SCOP	Environmenta Store site.	al remediation	at the former Newi	ngton Country	Total Cost: Pre 2023 Funding: 2023-2026 Funding: Post 2026 Funding:	\$133,811 \$123,243 \$10,568
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$10,568				\$10,568		10567.84		TPK-CAP	
	\$10,568				\$10,568		\$10,568			
Regionally S	Significant: Y	Clean A	ir Act Code:	ATT RI	PCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

NEWINGTON (42879)

Facility: New Hampshire Ave/Arboretum Dr/Pease Blvd

SCOPE: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

Total Cost: \$690,166 Pre 2023 Funding: \$97,784 2023-2026 Funding: \$592,382

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$49,195				\$49,195	\$39,356		9839	CMAQ, TOWN
CON			\$543,187		\$543,187	\$434,550		108637.3952	CMAQ, TOWN
	\$49,195		\$543,187		\$592,382	\$473,906		\$118,476	

Most Recent Revision: A00Y23 Regionally Significant: Clean Air Act Code: E-51 RPCS: RPC

NEWTON (29617)

Facility: NH 108

SCOPE: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Total Cost: \$1,851,960 \$275,000 Pre 2023 Funding: 2023-2026 Funding:

\$1,576,960

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
ROW	\$55,000				\$55,000	\$55,000			STBG>200K, Toll Credit	
CON		\$1,356,960			\$1,356,960	\$1,356,960			STBG>200K, Toll Credit	
PE	\$165,000				\$165,000	\$165,000			STBG>200K, Toll Credit	
	\$220,000	\$1,356,960			\$1,576,960	\$1,576,960				
Regionally Si	gnificant: N	Clean Ai	ir Act Code: E-	-7	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

NEWTON (41436)

Facility: NH 1A

Facility: Pond Street

SCOPE: Address the Red List bridge carrying Pond Street over PAR in the

Town of Newton (064/107)

Total Cost:

\$1,565,480

Pre 2023 Funding: 2023-2026 Funding:

\$267,250

Post 2026 Funding: \$1,298,229

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$84,810	\$59,593		\$122,847	\$267,250	\$267,250			STBG-BR, Toll Credit
	\$84,810	\$59,593		\$122,847	\$267,250	\$267,250			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

NORTH HAMPTON - RYE (42312)

SCOPE: Reconstruct NHDOT Stone Revetment seawalls/Berms

Total Cost: \$7,550,000
Pre 2023 Funding: \$300,000

2023-2026 Funding: \$7,250,000

									6	
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$2,200,000				\$2,200,000	\$2,200,000			PROTECT, Toll Credit	
ROW		\$50,000			\$50,000		50000		NONPAR DOT	
CON		\$5,000,000			\$5,000,000		5000000		NONPAR DOT	
	\$2,200,000	\$5,050,000			\$7,250,000	\$2,200,000	\$5,050,000			
Regionally S	Significant: N	Clean Ai	r Act Code: AT	П	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston

& Maine RR (Red List Br No 148/132)

\$6,578,581 **Total Cost:** Pre 2023 Funding: \$1,072,500

2023-2026 Funding: \$5,506,081

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$275,000				\$275,000	\$275,000			STBG-FLEX, Toll Credit
CON		\$5,231,081			\$5,231,081	\$5,231,081			HWYINF, Toll Credit, STBG50-200K
	\$275,000	\$5,231,081			\$5,506,081	\$5,506,081			

Most Recent Revision: A00Y23 Regionally Significant: Clean Air Act Code: E-19 RPCS: RPC

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line

northerly approx 1.8 mi

Total Cost: \$17,135,320

Pre 2023 Funding: \$4,944,500 2023-2026 Funding: \$12,190,820

Phase	2023	2024	2025	2026	5 Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON		\$11,725,520			\$11,725,520	\$11,725,520			NHP, Toll Credit	
PE	\$465,300				\$465,300	\$465,300			NHP, Toll Credit	
	\$465,300	\$11,725,520			\$12,190,820	\$12,190,820				
Regionally Sig	gnificant: N	Clean	Air Act Code:	N/E	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

PLAISTOW (40641)

SCOPE: Main Street Traffic Calming and Safety Improvements

Facility: NH 121A / Main Street

Total Cost: \$1,398,585

Pre 2023 Funding: \$275,000 2023-2026 Funding: \$1,123,585

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$961,402		\$961,402	\$961,402			STBG>200K, Toll Credit
PE	\$110,000				\$110,000	\$110,000			STBG>200K, Toll Credit
ROW	\$52,183				\$52,183	\$52,183			STBG>200K, Toll Credit
	\$162,183		\$961,402		\$1,123,585	\$1,123,585			

Regionally Significant: N Clean Air Act Code: E-51 RPCS: RPC Most Recent Revision: A00Y23

PLAISTOW (40645)

Facility: NH 125

SCOPE: Signal coordination and control along corridor from Mass S/L to

Old County Road

Total Cost: \$1,259,485
Pre 2023 Funding: \$165,000

\$1,094,485

2023-2026 Funding:

Phase	2023	2024 2025	5 2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$110,000			\$110,000	\$110,000			STBG>200K, Toll Credit	
ROW		\$53,13	0	\$53,130	\$53,130			STBG>200K, Toll Credit	
CON			\$931,355	\$931,355	\$931,355			STBG>200K, Toll Credit	
	\$110,000	\$53,13	931,355	\$1,094,485	\$1,094,485				
Regionally Si	gnificant: N	Clean Air Act Code	: E-52	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

PORTSMOUTH (20258)

Facility: Peverly Hill Rd.

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Total Cost: \$1,772,061
Pre 2023 Funding: \$558,307

2023-2026 Funding: \$1,213,754

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$22,000				\$22,000	\$17,600		4400	CMAQ, TOWN
ROW	\$16,000				\$16,000	\$12,800		3200	CMAQ, TOWN
CON		\$1,175,754			\$1,175,754	\$376,271		799483.2977	CMAQ, TOWN
	\$38,000	\$1,175,754			\$1,213,754	\$406,671		\$807,083	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (29640)

Facility: US 1

SCOPE: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

Total Cost: \$16,833,557
Pre 2023 Funding: \$1,265,000

\$15,568,557

Post 2026 Funding:

2023-2026 Funding:

Phase 2023 2024 2025 2026 Total **FEDERAL STATE OTHER FundingPrograms** CON \$5,272,800 \$5,377,551 \$10.650.351 \$10,650,351 STBG50-200K, Toll Credit, STBG-FLEX PE \$1,162,462 \$1,162,462 \$1,162,462 NHP, Toll Credit ROW \$3,755,744 \$3,755,744 \$3,755,744 STBG50-200K, Toll Credit \$4,918,206 \$5,272,800 \$5,377,551 \$15,568,557 \$15,568,557 Most Recent Revision: A00Y23 Regionally Significant: Clean Air Act Code: N/E RPCS: RPC

FIGURE 14 - Regional Projects Draft - January 6, 2023

PORTSMOUTH (40642)

Facility: Maplewood Avenue

SCOPE: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Total Cost: \$691,264

Pre 2023 Funding:

2023-2026 Funding: \$691,264

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$538,907		\$538,907	\$431,126		107781.4002	STBG50-200K, TOWN
PE	\$75,000	\$51,400			\$126,400	\$101,120		25280	STBG50-200K, TOWN
ROW		\$25,957			\$25,957	\$20,766		5191.4	STBG50-200K, TOWN
	\$75,000	\$77,357	\$538,907		\$691,264	\$553,011		\$138,253	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (40644)

Facility: Market Street - RR

SCOPE: Railroad crossing upgrade on Market Street

Total Cost: \$724,270

Pre 2023 Funding:

2023-2026 Funding:

\$724,270

Phase	2023	2024 2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$69,000			\$69,000	\$55,200		13800	STBG50-200K, TOWN	
ROW		\$35,466	j	\$35,466	\$28,373		7093.2	STBG50-200K, TOWN	
CON			\$619,804	\$619,804	\$495,843		123960.7632	STBG50-200K, TOWN	
	\$69,000	\$35,466	\$619,804	\$724,270	\$579,416		\$144,854		
Regionally Sig		Clean Air Act Code	ATT	RPCS: RPC				Most Recent Revision:	A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

PORTSMOUTH (41752)

Facility: Elwyn Road

SCOPE: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Total Cost: \$1,277,494

Pre 2023 Funding: \$164,198 2023-2026 Funding: \$1,113,296

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$51,818				\$51,818	\$41,454		10363.6	CMAQ, TOWN
ROW	\$85,000				\$85,000	\$68,000		17000	CMAQ, TOWN
CON		\$976,478			\$976,478	\$781,182		195295.5336	CMAQ, TOWN
	\$136,818	\$976,478			\$1,113,296	\$890,637		\$222,659	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (42608)

acility: Market St/Russell St

SCOPE: Market St / Russell St Intersection Improvements

Total Cost: \$1,394,639

Pre 2023 Funding:

2023-2026 Funding: \$236,042

Post 2026 Funding: \$1,158,597

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE				\$236,042	\$236,042	\$188,833		47208.3345	STBG-FLEX, TOWN
				\$236,042	\$236,042	\$188,833		\$47,208	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

FIGURE 14 - Regional Projects Draft - January 6, 2023

PORTSMOUTH (42611)

Facility: Grafton Drive

SCOPE: Intersection improvements on Grafton Drive by Portsmouth

Transportation Center & Pease Golf Course

Total Cost:

\$645,240

Pre 2023 Funding:

2023-2026 Funding: \$118,021

Post 2026 Funding: \$527.219

										40=1,==0
Phase	2023	2024 2	.025 2	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE			\$118	3,021	\$118,021	\$94,417		23604.1673	STBG-FLEX, TOWN	
			\$118	3,021	\$118,021	\$94,417		\$23,604		
Regionally Signi	ificant: N	Clean Air Act C	ode: ATT	RPC	CS: RPC				Most Recent Revision:	A00Y23
PORTSMOL	JTH (42874)			SCOPE	: Purchase a	nd install eight ele	ctric charging s	tations for electr	ic Total Cost:	\$51,260

Facility: VARIOUS

vehicles.

Pre 2023 Funding:

2023-2026 Funding: \$51,260

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$5,000				\$5,000	\$4,000		1000	CMAQ, TOWN	
CON		\$46,260			\$46,260	\$37,008		9252	CMAQ, TOWN	
	\$5,000	\$46,260			\$51,260	\$41,008		\$10,252		
Regionally Sigr	nificant: N	Clean Air	· Act Code: A	ATT	RPCS: RPC				Most Recent Revision:	A00Y23

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PORTSMOUTH (43760)

SCOPE: Soundwalls/privacy fence along I-95 in Portsmouth

Total Cost: \$10,500,001

Facility: I-95

Pre 2023 Funding:

2023-2026 Funding: \$10,500,001

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000				\$500,000		500000		TPK-CAP
CON		\$7,000,000	\$3,000,000		\$10,000,001	\$10,000,001			NHP, Toll Credit
	\$500,000	\$7,000,000	\$3,000,000		\$10,500,001	\$10,000,001	\$500,000		
Regionally Si	gnificant: N	Clean	Air Act Code:	E-39	RPCS: RPC				Most Recent Revision: A00Y23
	OUTH, NH - I	•	(15731C)	SCO		replacement for the Mitigation.	ne PDA-DPH side k	parge wharf, S	Total Cost: \$42,689,216 Pre 2023 Funding: \$42,689,216 Post 2026 Funding: \$42,689,216

Phase	2023	3	2024	2025	202	6 Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON	\$42,689,216	6				\$42,689,216	\$42,689,216			STBG-FLEX, Toll Credit	
	\$42,689,216	6				\$42,689,216	\$42,689,216				
Regionally	Significant:	N _	Clean Ai	r Act Code:	_ATT	RPCS: RPC				Most Recent Revision:	A00Y23

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PORTSMOUTH, NH - YORK, ME (16189B)

SCOPE: ITS Improvements to I-95 from Portsmouth, NH to York, ME

Facility: I-95

Pre 2023 Funding: \$5,914,096 2023-2026 Funding: \$4,589,064

Total Cost: \$10,503,160

Post 2026 Funding:

2023-2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$4,589,064				\$4,589,064		4589063.94		TPK-RR
	\$4,589,064				\$4,589,064		\$4,589,064		

Regionally Significant: Y Clean Air Act Code: E-7 RPCS: RPC Most Recent Revision: A00Y23

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus

pending CMAQ-to-FTA transfer.

Total Cost: \$56,121,710
Pre 2023 Funding: \$19,372,009

\$13,832,369

Post 2026 Funding: \$22,917,332

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
OTHER	\$3,344,303	\$3,419,055	\$3,495,459	\$3,573,552	\$13,832,369	\$11,065,895		2766473.8	FTA5307, OTHER	
	\$3,344,303	\$3,419,055	\$3,495,459	\$3,573,552	\$13,832,369	\$11,065,895		\$2,766,474		
Regionally S	ignificant: N	Clear	n Air Act Code:	F-21	RPCS: RPC. SRPC				Most Recent Revision:	A00Y23

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PROGRAM (FTA5307)

Facility: Boston Urbanized Area (UZA)

SCOPE: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds

for NHDOT transit projects.

Total Cost: \$100,250,367

Pre 2023 Funding: \$35,969,691 2023-2026 Funding: \$30,012,928

Post 2026 Funding: \$34,267,748

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$9,624,123	\$6,719,372	\$6,795,759	\$6,873,674	\$30,012,928	\$30,012,928			FTA5307, Toll Credit
	\$9,624,123	\$6,719,372	\$6,795,759	\$6,873,674	\$30,012,928	\$30,012,928			

Most Recent Revision: A00Y23 Regionally Significant: N Clean Air Act Code: E-21 RPCS: CNHRPC, NRPC, RP

PROGRAM (MTA5307)

Facility: Manchester Transit Authority (MTA)

SCOPE: MTA operating, ADA, capital PM, planning utilizing FTA Section

5307 funds. Includes CART area.

Total Cost: \$81,593,639

\$22,717,518

Pre 2023 Funding: \$21,309,800

Post 2026 Funding: \$37,566,321

2023-2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
OTHER	\$5,515,162	\$5,623,193	\$5,733,384	\$5,845,779	\$22,717,518	\$14,993,562		7723956.12	FTA5307, OTHER	
	\$5,515,162	\$5,623,193	\$5,733,384	\$5,845,779	\$22,717,518	\$14,993,562		\$7,723,956		
Regionally S	ignificant: N	Clear	Air Act Code:	F-21	RPCS: RPC SNHPC				Most Recent Revision:	A00Y23

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Post 2026 Funding:

PROGRAM (MTA5310)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for seniors and individuals w/ disabilities. Annual FTA

Section 5310 apportionment - CART.

Total Cost: \$2,598,405 Pre 2023 Funding: \$881,457 2023-2026 Funding: \$646,281

\$1,070,667

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$156,803	\$159,939	\$163,138	\$166,401	\$646,281	\$517,025		129256.2	FTA5310, OTHER
	\$156,803	\$159,939	\$163,138	\$166,401	\$646,281	\$517,025		\$129,256	

Most Recent Revision: A00Y23 Regionally Significant: Clean Air Act Code: E-30 RPCS: RPC, SNHPC

PROGRAM (MTA5339)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for capital vehicles and equipment for CART area. Annual

FTA Section 5339 apportionment.

Total Cost: \$750,615 Pre 2023 Funding: \$191,626 2023-2026 Funding: \$208,490 Post 2026 Funding: \$350,499

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,325	\$51,332	\$52,359	\$54,474	\$208,490	\$177,217	15636.75	15636.75	FTA5339, NHHF, OTHER
	\$50,325	\$51,332	\$52,359	\$54,474	\$208,490	\$177,217	\$15,637	\$15,637	

Most Recent Revision: A00Y23 Regionally Significant: E-30 RPCS: RPC, SNHPC Clean Air Act Code:

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SALEM (41750)

Facility: Manchester & Lawrence Rail Line

SCOPE: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from

Cluff Crossing to Rockingham Pk Blvd

Total Cost: \$913,037

Pre 2023 Funding: \$220,843 2023-2026 Funding: \$692,194

										Post 2026 Funding:	
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	Fundi	ngPrograms	
CON			\$692,194		\$692,194	\$553,755		138438.704	CMAC	Q, TOWN	
			\$692,194		\$692,194	\$553,755		\$138,439			
Regionally Si	gnificant: N	Clean A	ir Act Code:	E-33 R	PCS: RPC					Most Recent Revision:	A00Y23
SALEM (4 Facility:	2884) Various			SCO		aal operation at 2 e upgrades neede		to identify hard	ware	Total Cost: Pre 2023 Funding: 2023-2026 Funding: Post 2026 Funding:	\$1,786,143 \$140,000 \$140,000 \$1,506,143
Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	Fundi	ngPrograms	
PE	\$140,000				\$140,000	\$112,000		28000	CMAC	Q, TOWN	
	\$140,000				\$140,000	\$112,000		\$28,000			
Regionally Si	gnificant: N	Clean A	ir Act Code:	F-52 R	PCS: RPC					Most Recent Revision:	A00Y23

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SALEM TO MANCHESTER (14800A)

Facility: I-93

Facility: NH 1A

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 &

077/063 Both Red List-DEBT SERV 13933D

Total Cost: \$49,770,743 Pre 2023 Funding: \$42,210,272

2023-2026 Funding: \$7,560,470

Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$1,054,151	\$6,506,319		\$7,560,470	\$7,152,450		408019.82	NHP, Toll Credit, RZED Subsidy
		\$1,054,151	\$6,506,319		\$7,560,470	\$7,152,450		\$408,020	

Regionally Significant: N Clean Air Act Code: E-0 RPCS: RPC Most Recent Revision: A00Y23

SEABROOK - HAMPTON (15904)

SCOPE: Reconstruction of Red List bridge carrying NH 1A over Hampton

River(Br#235/025)Debt Serv.Proj#42710

Total Cost: \$94,130,852
Pre 2023 Funding: \$5,342,262
2023-2026 Funding: \$88,788,590

Phase	2023	2024	2025	2026	5 Total	FEDERAL	STATE	OTHER	FundingPrograms		
PE	\$1,100,000				\$1,100,000	\$1,100,000			STBG-FLEX, Toll Credit		
CON	\$24,415,359	\$19,714,647	\$43,558,584		\$87,688,590	\$87,688,590			BIL-BRG, HWYINF, Toll Credit, STBG-FLEX		
	\$25,515,359	\$19,714,647	\$43,558,584		\$88,788,590	\$88,788,590					
Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent									Most Recent Revision:	A00Y23	

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SEABROOK (41712)

Facility: US 1

SCOPE: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

Pre 2023 Funding:

2023-2026 Funding: \$617,410 Post 2026 Funding: \$3,480,364

\$4,097,774

Total Cost:

Phase	2023	2024	2025	2	2026 T	Γotal	FEDERAL	STATE	OTHER	Fundi	ngPrograms		
PE			\$374,168		\$374	,168	\$187,084		187083.9151	NONPAR OTHER, STBG-FLEX, Toll Credit			
ROW			\$243,242		\$243	,242	\$121,621		121621.1935	NONE	IONPAR OTHER, STBG-FLEX, Toll Credit		
			\$617,410		\$617	,410	\$308,705		\$308,705				
Regionally Signit	ficant: N	Clean	Air Act Code:	N/E	RPCS: RPC						Most Recent Revision:	A00Y23	
STRATHAM (41711) Facility: NH108/Bunker Hill Avenue					SCOPE: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.						Total Cost: Pre 2023 Funding:	\$1,351,084 \$150,002	

NH108/Bunker Hill Avenue

2023-2026 Funding: \$189,720

Post 2026 Funding: \$1,011,363

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms	
ROW		\$	666,729		\$66,729	\$66,729			STBG-FLEX, Toll Credit	
PE	\$89,626	\$33,365 \$122,991 \$122,991					STBG-FLEX, Toll Credit			
	\$89,626	\$1	.00,094		\$189,720	\$189,720				
Regionally Sig	enificant: N	Clean Air Act	t Code:	ΔΤΤ	RPCS. RPC				Most Recent Revision:	A00Y23

\$120,057,777 \$89,700,601 \$90,327,718 \$46,016,212 \$346,102,309 \$287,964,922 \$45,072,069 \$13,065,318