

2025 Federal Highway Formula and Match Funding

Funding Category	Federal Available (SoF)*	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ -	\$ -	\$ 481,774	\$ -
Carbon Reduction Program Under 5k	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ 1,488,297
Carbon Reduction Program>200k	\$ 813,531	\$ -	\$ 314,100	\$ 1,127,631	\$ 1,570,500
Carbon Reduction Program 50k - 200k	\$ 748,445	\$ -	\$ 308,329	\$ 1,056,774	\$ 4,772,163
Carbon Reduction Program Flex	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ 1,901,871
Congestion Mitigation and Air Quality Program	\$ 5,863,595	\$ -	\$ 1,340,207	\$ 7,203,802	\$ 6,967,933
Highway Safety Improvement Program (HSIP)	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 11,254,709
National Highway Freight	\$ 2,979,568	\$ -	\$ -	\$ 2,979,568	\$ -
National Highway Performance**	\$ 58,728,993	\$ -	\$ 10,000	\$ 58,738,993	\$ 64,185,642
PROTECT	\$ 6,178,755	\$ -	\$ -	\$ 6,178,755	\$ 3,341,793
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$ 1,569,081
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 4,856,338
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,467,308	\$ -	\$ 950,043	\$ 5,417,351	\$ 7,954,445
STBG-50 to 200K	\$ 6,940,047	\$ -	\$ 63,867	\$ 7,003,914	\$ 3,268,594
STBG-Areas Over 200K	\$ 7,543,563	\$ -	\$ 576,797	\$ 8,120,360	\$ 12,806,020
STBG-Non Urban Areas Under 5K	\$ 13,800,423	\$ -	\$ 697,532	\$ 14,497,955	\$ 18,743,760
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 478,416	\$ 5,375,539	\$ 4,054,545
STBG-State Flexible***	\$ 93,478,324	\$ -	\$ 1,449,438	\$ 94,927,762	\$ 81,286,259
TAP-50K to 200K	\$ 801,819	\$ -	\$ 115,284	\$ 917,103	\$ 576,422
TAP-5K to 49,999	\$ 516,130	\$ -	\$ 42,005	\$ 558,135	\$ 210,025
TAP-Areas Over 200K	\$ 871,546	\$ -	\$ 200,740	\$ 1,072,286	\$ 1,003,698
TAP-Flex	\$ 2,629,510	\$ -	\$ 4,412	\$ 2,633,922	\$ 22,058
TAP-Non Urban Areas Under 5K	\$ 1,594,434	\$ -	\$ 685,829	\$ 2,280,263	\$ 3,429,143
State Planning and Research	\$ 6,437,841	\$ -	\$ 390,000	\$ 6,827,841	\$ 7,186,044
Total	\$ 238,363,634	\$ -	\$ 7,940,814	\$ 246,304,448	\$ 242,449,341

* SoF Federal Available (4/2/25)

**NHPP programmed dollars reduced by \$20M for Conway BuyBack

***Includes Redistribution (\$1,341,781) & 1% RPT Admin (\$12,679) for apportionment

2026 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 1,943,567	\$ 7,924,434	\$ 9,717,835
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,106,020
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ 14,466	\$ 59,918,038	\$ 78,845,666
PROTECT	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,569,081
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 284,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 998,855	\$ 5,045,261	\$ 6,933,456
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 349,796	\$ 6,635,965	\$ 5,433,879
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 588,735	\$ 7,421,558	\$ 13,717,965
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 87,332	\$ 12,587,505	\$ 25,771,092
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ -	\$ 4,995,065	\$ 4,535,273
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 491,811	\$ 92,831,050	\$ 70,942,169
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 981,704
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 426,255
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 985,088
TAP-Flex	\$ 2,331,283	\$ -	\$ 440,864	\$ 2,772,148	\$ 2,204,322
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,761,888
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,080	\$ 6,956,678	\$ 7,186,044
Total	\$ 235,525,811	\$ -	\$ 6,450,308	\$ 241,976,119	\$ 241,401,737

2027 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 466,735	\$ 6,447,601	\$ 2,480,874
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,328,661
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ 113,643	\$ 60,017,216	\$ 93,797,144
PROTECT	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ 511,193
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,569,081
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 135,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 662,845	\$ 4,709,251	\$ 5,531,489
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 1,239,285	\$ 7,525,455	\$ 19,374,826
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 190,247	\$ 7,023,070	\$ 9,554,074
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 257,551	\$ 12,757,724	\$ 23,031,774
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 265,917	\$ 5,260,983	\$ 2,398,819
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 1,077,815	\$ 93,417,055	\$ 57,522,468
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 981,704
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 426,255
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 985,088
TAP-Flex	\$ 2,331,283	\$ -	\$ 577,465	\$ 2,908,749	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,761,888
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,000	\$ 6,956,598	\$ 7,186,044
Total	\$ 235,525,811	\$ -	\$ 6,386,307	\$ 241,912,118	\$ 240,463,708

2028 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 940,447	\$ 6,921,314	\$ 4,702,234
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 12,084,080
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ -	\$ 59,903,573	\$ 64,993,594
PROTECT Program	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,569,081
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 160,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ -	\$ 4,046,406	\$ 996,297
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 89,146	\$ 6,375,316	\$ 4,702,205
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 136,372	\$ 6,969,195	\$ 13,612,180
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ -	\$ 12,500,173	\$ 41,550,518
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 1,493,688	\$ 6,488,753	\$ 8,127,105
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 4,755	\$ 92,343,995	\$ 73,156,016
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 981,704
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 426,255
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 985,088
TAP-Flex	\$ 2,331,283	\$ -	\$ 577,465	\$ 2,908,749	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,761,888
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,000	\$ 6,956,598	\$ 7,186,044
Total	\$ 235,525,811	\$ -	\$ 4,776,676	\$ 240,302,487	\$ 239,881,617

Federal Highway Formula and Match Funding for 2025

Financially Constrained by Funding Category

Funding Category	Federal Apportionment* (A)	Proposed Transfers	Federal Available Balance (B)	Federal Total (C) = (A + B)	State Match (D)	Local/Other Match (E)	Total Resources Available (F) = (C + D + E)	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ 1,393,097	\$ 1,162,064	\$ 1,643,838	\$ -	\$ -	\$ 1,643,838	\$ -	\$ 1,643,838
Carbon Reduction Program Under 5k	\$ 1,488,297		\$ -	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ 1,488,297	\$ -
Carbon Reduction Program>200k	\$ 813,531		\$ 2,391,577	\$ 3,205,108	\$ -	\$ 314,100	\$ 3,519,208	\$ 1,570,500	\$ 1,948,708
Carbon Reduction Program 50k - 200k	\$ 748,445		\$ 2,322,293	\$ 3,070,738	\$ -	\$ 308,329	\$ 4,772,164	\$ 4,772,163	\$ 0
Carbon Reduction Program Flex	\$ 1,901,871		\$ -	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ 1,901,871	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,863,595	\$ -	\$ 7,363,424	\$ 13,227,019	\$ -	\$ 1,340,207	\$ 14,567,227	\$ 6,967,933	\$ 7,599,294
Highway Safety Improvement Program (HSIP)	\$ 12,720,472		\$ -	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 11,254,709	\$ 1,465,763
National Highway Freight	\$ 2,979,568		\$ 2,921,147	\$ 5,900,715	\$ -	\$ -	\$ 5,900,715	\$ -	\$ 5,900,715
National Highway Performance**	\$ 58,728,993		\$ -	\$ 58,728,993	\$ -	\$ 10,000	\$ 64,185,642	\$ 64,185,642	\$ -
PROTECT	\$ 6,178,755		\$ 191,377	\$ 6,370,132	\$ -	\$ -	\$ 5,569,132	\$ 3,341,793	\$ 2,227,339
Recreational Trails	\$ 1,255,265	\$ 1,632,491	\$ 3,167,209	\$ 4,422,474	\$ -	\$ 313,816	\$ 4,736,290	\$ 1,569,081	\$ 3,167,209
RL - Rail Highway	\$ 1,225,000		\$ 3,675,000	\$ 4,900,000	\$ -	\$ -	\$ 4,900,000	\$ 4,856,338	\$ 43,662
Safe Routes to School	\$ -		\$ 63,016	\$ 63,016	\$ -	\$ -	\$ 63,016	\$ -	\$ 63,016
STBG-5 to 49,999	\$ 4,467,308		\$ 904,604	\$ 5,371,912	\$ -	\$ 950,043	\$ 7,954,445	\$ 7,954,445	\$ -
STBG-50 to 200K	\$ 6,940,047		\$ -	\$ 6,940,047	\$ -	\$ 63,867	\$ 7,003,914	\$ 3,268,594	\$ 3,735,320
STBG-Areas Over 200K	\$ 7,543,563	\$ 4,301,890	\$ 383,770	\$ 7,927,333	\$ -	\$ 576,797	\$ 12,806,020	\$ 12,806,020	\$ -
STBG-Non Urban Areas Under 5K	\$ 13,800,423	\$ 4,245,806	\$ -	\$ 13,800,423	\$ -	\$ 697,532	\$ 18,743,760	\$ 18,743,760	\$ -
STBG-Off System Bridge	\$ 4,897,123	\$ (16,218,932)	\$ 2,384,483	\$ 7,281,606	\$ -	\$ 478,416	\$ 7,760,022	\$ 4,054,545	\$ 3,705,478
STBG-State Flexible***	\$ 93,478,324		\$ 3,337,070	\$ 96,815,394	\$ -	\$ 1,449,438	\$ 82,045,901	\$ 81,286,259	\$ 759,641
TAP-50K to 200K	\$ 801,819		\$ -	\$ 801,819	\$ -	\$ 115,284	\$ 917,103	\$ 576,422	\$ 340,681
TAP-5K to 49,999	\$ 516,130		\$ -	\$ 516,130	\$ -	\$ 42,005	\$ 558,135	\$ 210,025	\$ 348,110
TAP-Areas Over 200K	\$ 871,546		\$ 2,245,891	\$ 3,117,437	\$ -	\$ 200,740	\$ 3,318,177	\$ 1,003,698	\$ 2,314,478
TAP-Flex	\$ 2,629,510	\$ 1,594,434	\$ 3,717,692	\$ 6,347,202	\$ -	\$ 4,412	\$ 6,351,614	\$ 22,058	\$ 6,329,556
TAP-Non Urban Areas Under 5K	\$ 1,594,434		\$ 2,186,739	\$ 3,781,173	\$ -	\$ 685,829	\$ 4,467,002	\$ 3,429,143	\$ 1,037,859
State Planning and Research	\$ 6,437,841		\$ 2,207,123	\$ 8,644,964	\$ -	\$ 390,000	\$ 9,034,964	\$ 7,186,044	\$ 1,848,920
Total	\$ 238,363,634	\$ -	\$ 40,624,480	\$ 278,988,114	\$ -	\$ 7,940,814	\$ 286,928,929	\$ 242,449,341	\$ 44,479,588

* SoF Federal Available (4/2/25)

**NHPP programmed dollars reduced by \$20M for Conway BuyBack

***Includes Redistribution (\$1,341,781) & 1% RPT Admin (\$12,679) for apportionment

Federal Highway Non-Formula Funds

2025	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 73,115,589	\$ -	\$ 4,796,582	\$ 77,912,171	\$ 77,912,171
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 3,851,421	\$ -	\$ 850,355	\$ 4,701,776	\$ 4,701,776
Forest Highways	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Highway Infrastructure Exempt Funds	\$ 22,864,008	\$ -	\$ 662,261	\$ 23,526,270	\$ 23,526,270
Local Tech Assistance Program	\$ 301,179	\$ -	\$ -	\$ 301,179	\$ 301,179
MOBIL	\$ 51,052,379	\$ -	\$ -	\$ 51,052,379	\$ 51,052,379
National Highway Performance Exempt	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
NEVI	\$ 8,948,500	\$ -	\$ 770,000	\$ 9,718,500	\$ 9,718,500
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 509,452	\$ -	\$ 1,074,802	\$ 1,584,254	\$ 1,584,254
State Transportation Innovation Council (STIC) Funding	\$ 2,688,000	\$ 32,000	\$ -	\$ 2,720,000	\$ 2,720,000
TOTAL	\$ 163,540,828	\$ 32,000	\$ 8,164,000	\$ 171,736,828	\$ 171,736,828
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 22,545,455	\$ -	\$ 3,132,000	\$ 25,677,455	\$ 25,677,455
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 6,915,663	\$ -	\$ 1,716,416	\$ 8,632,078	\$ 8,632,078
Forest Highways	\$ 567,000	\$ -	\$ -	\$ 567,000	\$ 567,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 9,892,211	\$ -	\$ -	\$ 9,892,211	\$ 9,892,211
National Highway Performance Exempt	\$ -	\$ -	\$ 14,466	\$ 14,466	\$ 14,466
National Electric Vehical Infrastructure (NEVI)	\$ 14,812,128	\$ -	\$ -	\$ 14,812,128	\$ 14,812,128
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 509,452	\$ -	\$ 866,145	\$ 1,375,597	\$ 1,375,597
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 55,665,208	\$ 25,000	\$ 5,729,026	\$ 61,419,234	\$ 61,419,234
2027					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 40,390,081	\$ -	\$ 4,186,085	\$ 44,576,166	\$ 44,576,166
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 4,628,547	\$ -	\$ 983,402	\$ 5,611,949	\$ 5,611,949
Forest Highways	\$ 1,893,640	\$ -	\$ -	\$ 1,893,640	\$ 1,893,640
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 1,116,705	\$ -	\$ -	\$ 1,116,705	\$ 1,116,705
National Highway Performance Exempt	\$ -	\$ -	\$ 113,643	\$ 113,643	\$ 113,643
National Electric Vehical Infrastructure (NEVI)	\$ 6,343,218	\$ -	\$ -	\$ 6,343,218	\$ 6,343,218
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 54,795,492	\$ 25,000	\$ 5,673,131	\$ 60,493,622	\$ 60,493,622
2028					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 13,219,964	\$ -	\$ 968,616	\$ 14,188,580	\$ 14,188,580
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ -	\$ -	\$ -	\$ -	\$ -
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 14,070,264	\$ 25,000	\$ 1,358,616	\$ 15,453,880	\$ 15,453,880

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 15,968,330	\$ -	\$ 7,456,609	\$ 23,424,939	\$ 23,424,939
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,671,103	\$ -	\$ 1,342,888	\$ 7,013,991	\$ 7,013,991
FTA5311-Nonurbanized Area (Rural) formula program	\$ 15,958,726	\$ -	\$ 8,515,473	\$ 24,474,199	\$ 24,474,199
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 38,659,389	\$ 545,052	\$ 8,450,267	\$ 47,654,708	\$ 47,654,708
FTA5339b- Discretionary Funds	\$ 19,922,891	\$ -	\$ 4,980,723	\$ 24,903,614	\$ 24,903,614
FTA5339c - Discretionary Funds	\$ 2,720,000	\$ -	\$ 480,000	\$ 3,200,000	\$ 3,200,000
TOTAL	\$ 98,900,439	\$ 545,052	\$ 31,225,960	\$ 130,671,451	\$ 130,671,451
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,678,544	\$ -	\$ 7,464,183	\$ 19,142,727	\$ 19,142,727
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,473,012	\$ -	\$ 1,288,106	\$ 6,761,117	\$ 6,761,117
FTA5311-Nonurbanized Area (Rural) formula program	\$ 16,554,963	\$ -	\$ 8,843,524	\$ 25,398,486	\$ 25,398,486
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 4,918,201	\$ 4,086	\$ 1,222,060	\$ 6,144,347	\$ 6,144,347
TOTAL	\$ 38,624,720	\$ 4,086	\$ 18,817,872	\$ 57,446,678	\$ 57,446,678
2027					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 12,094,713	\$ -	\$ 7,206,597	\$ 19,301,310	\$ 19,301,310
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,579,553	\$ -	\$ 1,353,070	\$ 6,932,623	\$ 6,932,623
FTA5311-Nonurbanized Area (Rural) formula program	\$ 14,305,695	\$ -	\$ 7,640,383	\$ 21,946,078	\$ 21,946,078
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,016,565	\$ 4,167	\$ 1,246,501	\$ 6,267,234	\$ 6,267,234
TOTAL	\$ 36,996,527	\$ 4,167	\$ 17,446,551	\$ 54,447,245	\$ 54,447,245
2028					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 23,228,215	\$ -	\$ 8,925,448	\$ 32,153,663	\$ 32,153,663
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,869,784	\$ -	\$ 1,424,080	\$ 7,293,864	\$ 7,293,864
FTA5311-Nonurbanized Area (Rural) formula program	\$ 14,978,017	\$ -	\$ 8,011,501	\$ 22,989,518	\$ 22,989,518
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,116,897	\$ 4,251	\$ 1,271,431	\$ 6,392,579	\$ 6,392,579
TOTAL	\$ 49,192,913	\$ 4,251	\$ 19,632,460	\$ 68,829,624	\$ 68,829,624

Innovative & State Funding (All projects)

	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
BETTERMENT-State Funded	\$ -	\$ 64,842,954	\$ -	\$ 64,842,954	\$ 64,842,954
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 20,253,037	\$ -	\$ -	\$ 20,253,037	\$ 20,253,037
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 322,237	\$ 322,237	\$ 322,237
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 44,168,253	\$ 4,661,127	\$ 48,829,380	\$ 48,829,380
Turnpike Capital	\$ -	\$ 38,143,088	\$ -	\$ 38,143,088	\$ 38,143,088
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 46,459,746	\$ -	\$ 46,459,746	\$ 46,459,746
TOTAL	\$ 20,253,037	\$ 193,614,040	\$ 4,983,363	\$ 218,850,440	\$ 218,850,440
2026					
BETTERMENT-State Funded	\$ -	\$ 39,744,650	\$ -	\$ 39,744,650	\$ 39,744,650
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 278,307	\$ -	\$ -	\$ 278,307	\$ 278,307
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 50,747,437	\$ 3,855,604	\$ 54,603,041	\$ 54,603,041
Turnpike Capital	\$ -	\$ 41,987,825	\$ -	\$ 41,987,825	\$ 41,987,825
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 67,828,253	\$ -	\$ 67,828,253	\$ 67,828,253
TOTAL	\$ 278,307	\$ 200,308,164	\$ 3,855,604	\$ 204,442,075	\$ 204,442,075
2027					
BETTERMENT-State Funded	\$ -	\$ 34,727,437	\$ -	\$ 34,727,437	\$ 34,727,437
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,626	\$ -	\$ 368,938	\$ 7,566,564	\$ 7,566,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 85,283	\$ 21,321	\$ 106,604	\$ 106,604
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 36,478,012	\$ 3,268,076	\$ 39,746,088	\$ 39,746,088
Turnpike Capital	\$ -	\$ 69,171,549	\$ -	\$ 69,171,549	\$ 69,171,549
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 50,782,752	\$ -	\$ 50,782,752	\$ 50,782,752
TOTAL	\$ 7,197,626	\$ 191,245,033	\$ 3,658,335	\$ 202,100,995	\$ 202,100,995
2028					
BETTERMENT-State Funded	\$ -	\$ 29,708,268	\$ -	\$ 29,708,268	\$ 29,708,268
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,625	\$ -	\$ 368,938	\$ 7,566,563	\$ 7,566,563
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 37,069,832	\$ 3,416,031	\$ 40,485,863	\$ 40,485,863
Turnpike Capital	\$ -	\$ 36,040,661	\$ -	\$ 36,040,661	\$ 36,040,661
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 54,898,434	\$ -	\$ 54,898,434	\$ 54,898,434
TOTAL	\$ 7,197,625	\$ 157,717,195	\$ 3,784,970	\$ 168,699,790	\$ 168,699,790