

Summary of Funding Changes by Project and Phase for TIP Years

Title	ID	Fund Type	Plan Revision	PE Total	ROW Total	CON Total	OTHER Total	Project Total
COAST - CMAQ BUSES	45124	Congestion Mitigation and Ai	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$2,000,000	\$2,000,000
			Difference	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Other	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$250,000	\$250,000
			Difference	\$0	\$0	\$0	\$250,000	\$250,000
		State of New Hampshire	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$250,000	\$250,000
			Difference	\$0	\$0	\$0	\$250,000	\$250,000
HAMPTON	40797	STBG-50 to 200K	Previous	\$1,540,000	\$264,328	\$5,979,837	\$0	\$7,784,165
			A01Y25	\$1,488,744	\$547,876	\$1,000,000	\$0	\$3,036,620
			Difference	(\$51,256)	\$283,548	(\$4,979,837)	\$0	(\$4,747,545)
		Toll Credit	Previous	\$385,000	\$66,082	\$1,494,959	\$0	\$1,946,041
			A01Y25	\$372,186	\$136,969	\$250,000	\$0	\$759,155
			Difference	(\$12,814)	\$70,887	(\$1,244,959)	\$0	(\$1,186,886)
	41584	STBG-50 to 200K	Previous	\$189,265	\$378,530	\$0	\$0	\$567,795
			A01Y25	\$0	\$0	\$0	\$0	\$0
			Difference	(\$189,265)	(\$378,530)	\$0	\$0	(\$567,795)
		Toll Credit	Previous	\$47,316	\$94,632	\$0	\$0	\$141,948
			A01Y25	\$0	\$0	\$0	\$0	\$0
			Difference	(\$47,316)	(\$94,632)	\$0	\$0	(\$141,948)
NEWTON	44287	SB367-4-Cents	Previous	\$89,034	\$4,461	\$0	\$0	\$93,495
			A01Y25	\$103,235	\$8,603	\$0	\$0	\$111,838
			Difference	\$14,201	\$4,142	\$0	\$0	\$18,343
		STBG-Off System Bridge	Previous	\$0	\$0	\$499,680	\$0	\$499,680
			A01Y25	\$0	\$0	\$732,111	\$0	\$732,111
			Difference	\$0	\$0	\$232,431	\$0	\$232,431
		Towns	Previous	\$22,259	\$1,115	\$124,920	\$0	\$148,294
			A01Y25	\$25,809	\$2,151	\$183,028	\$0	\$210,988
			Difference	\$3,550	\$1,036	\$58,108	\$0	\$62,694

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PORTSMOUTH	29640	National Highway Performan	Previous	\$929,970	\$0	\$0	\$0	\$929,970
			A01Y25	\$692,000	\$280,000	\$0	\$0	\$972,000
			Difference	(\$237,970)	\$280,000	\$0	\$0	\$42,030
		Toll Credit	Previous	\$232,492	\$778,942	\$1,230,189	\$0	\$2,241,623
			A01Y25	\$173,000	\$70,000	\$0	\$0	\$243,000
			Difference	(\$59,492)	(\$708,942)	(\$1,230,189)	\$0	(\$1,998,623)
	44386	SB367-4-Cents	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$270,993	\$4,301	\$0	\$0	\$275,294
			Difference	\$270,993	\$4,301	\$0	\$0	\$275,294
		STBG-Off System Bridge	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$1,557,134	\$0	\$1,557,134
			Difference	\$0	\$0	\$1,557,134	\$0	\$1,557,134
		Towns	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$67,748	\$1,075	\$389,284	\$0	\$458,107
			Difference	\$67,748	\$1,075	\$389,284	\$0	\$458,107
PORTSMOUTH, NH - KITTERY, ME	44412	Maine	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$300,000	\$0	\$1,555,500	\$0	\$1,855,500
			Difference	\$300,000	\$0	\$1,555,500	\$0	\$1,855,500
		National Highway Performan	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$264,000	\$0	\$1,368,840	\$0	\$1,632,840
			Difference	\$264,000	\$0	\$1,368,840	\$0	\$1,632,840
		Toll Credit	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$66,000	\$0	\$342,210	\$0	\$408,210
			Difference	\$66,000	\$0	\$342,210	\$0	\$408,210

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PROGRAM	PAVE-T3/4-RESUR	Betterment	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$50,225,000	\$0	\$50,225,000
			Difference	\$0	\$0	\$50,225,000	\$0	\$50,225,000
		SB367-4-Cents	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$4,620,000	\$0	\$4,620,000
			Difference	\$0	\$0	\$4,620,000	\$0	\$4,620,000
		STBG-State Flexible	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$17,120,000	\$0	\$17,120,000
			Difference	\$0	\$0	\$17,120,000	\$0	\$17,120,000
		Toll Credit	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$4,280,000	\$0	\$4,280,000
			Difference	\$0	\$0	\$4,280,000	\$0	\$4,280,000
	UNH5307	FTA 5307 Capital and Operat	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$1,816,000	\$1,816,000
			Difference	\$0	\$0	\$0	\$1,816,000	\$1,816,000
		Other	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$454,000	\$454,000
			Difference	\$0	\$0	\$0	\$454,000	\$454,000
SEABROOK	41712	Non Par Other	Previous	\$535,122	\$296,492	\$0	\$0	\$831,614
			A01Y25	\$318,184	\$189,093	\$0	\$0	\$507,277
			Difference	(\$216,938)	(\$107,399)	\$0	\$0	(\$324,337)
		STBG-Areas Over 200K	Previous	\$273,888	\$0	\$0	\$0	\$273,888
			A01Y25	\$254,546	\$151,274	\$0	\$0	\$405,820
			Difference	(\$19,342)	\$151,274	\$0	\$0	\$131,932
		Toll Credit	Previous	\$107,024	\$59,298	\$0	\$0	\$166,322
			A01Y25	\$63,637	\$37,819	\$0	\$0	\$101,456
			Difference	(\$43,387)	(\$21,479)	\$0	\$0	(\$64,866)
STATEWIDE 4R PROJECTS	44518	STBG-State Flexible	Previous	\$2,945,312	\$147,265	\$0	\$0	\$3,092,577
			A01Y25	\$880,000	\$44,000	\$0	\$0	\$924,000
			Difference	(\$2,065,312)	(\$103,265)	\$0	\$0	(\$2,168,577)
		Toll Credit	Previous	\$736,328	\$36,817	\$0	\$0	\$773,145
			A01Y25	\$220,000	\$11,000	\$0	\$0	\$231,000
			Difference	(\$516,328)	(\$25,817)	\$0	\$0	(\$542,145)

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STATEWIDE ADCMS	45096	STBG-State Flexible	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$640,000	\$640,000
			Difference	\$0	\$0	\$0	\$640,000	\$640,000
		STIC Funding	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$2,560,000	\$2,560,000
			Difference	\$0	\$0	\$0	\$2,560,000	\$2,560,000
		Toll Credit	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$800,000	\$800,000
			Difference	\$0	\$0	\$0	\$800,000	\$800,000
STATEWIDE UNDERWATER BRIDGE INSPECTION	44536	Betterment	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$55,000	\$55,000
			Difference	\$0	\$0	\$0	\$55,000	\$55,000
		Non Par DOT	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$67,824	\$67,824
			Difference	\$0	\$0	\$0	\$67,824	\$67,824
		STBG-State Flexible	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$70,400	\$70,400
			Difference	\$0	\$0	\$0	\$70,400	\$70,400
		Toll Credit	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$17,600	\$17,600
			Difference	\$0	\$0	\$0	\$17,600	\$17,600
		Turnpike Capital	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$10,000	\$10,000
			Difference	\$0	\$0	\$0	\$10,000	\$10,000
UNH - 2024 5339 LONO CNG BUSES	45160	Federal Transit Administratic	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$2,720,000	\$2,720,000
			Difference	\$0	\$0	\$0	\$2,720,000	\$2,720,000
		Other	Previous	\$0	\$0	\$0	\$0	\$0
			A01Y25	\$0	\$0	\$0	\$480,000	\$480,000
			Difference	\$0	\$0	\$0	\$480,000	\$480,000