

Federal Highway Formula and Match Funding for 2025

Financially Constrained by Funding Category

Funding Category	*Federal Apportionment (A)	Proposed Transfers	Federal Available Balance (B)	Federal Total (C) = (A + B)	State Match (D)	Local/Other Match (E)	Total Resources Available (F) = (C + D + E)	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ -	\$ 1,162,064	\$ 1,643,838	\$ -	\$ -	\$ 1,643,838	\$ -	\$ 1,643,838
Carbon Reduction Program Under 5k	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ 1,488,297	\$ -
Carbon Reduction Program>200k	\$ 813,531	\$ -	\$ 2,391,577	\$ 3,205,108	\$ -	\$ 314,100	\$ 3,519,208	\$ 1,256,400	\$ 2,262,808
Carbon Reduction Program 50k - 200k	\$ 748,445	\$ -	\$ 2,322,293	\$ 3,070,738	\$ -	\$ 332,690	\$ 3,403,428	\$ 1,675,817	\$ 1,727,611
Carbon Reduction Program Flex	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ 1,901,871	\$ -
Congestion Mitigation and Air Quality Program	\$ 3,283,595	\$ -	\$ 7,363,424	\$ 10,647,019	\$ -	\$ 1,221,135	\$ 11,868,154	\$ 8,270,732	\$ 3,597,422
Highway Safety Improvement Program (HSIP)	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 10,539,478	\$ 2,180,994
National Highway Freight	\$ 2,979,568	\$ 600,000	\$ 3,521,147	\$ 6,500,715	\$ -	\$ -	\$ 6,500,715	\$ 6,490,787	\$ 9,928
**National Highway Performance	\$ 58,728,993	\$ 425,000	\$ 425,000	\$ 59,153,993	\$ -	\$ -	\$ 59,153,993	\$ 59,150,173	\$ 3,820
PROTECT	\$ 6,178,755	\$ -	\$ 191,377	\$ 6,370,132	\$ -	\$ -	\$ 6,370,132	\$ 6,041,045	\$ 329,087
Recreational Trails	\$ 1,255,265	\$ -	\$ 3,167,209	\$ 4,422,474	\$ -	\$ 560,000	\$ 4,982,474	\$ 2,240,000	\$ 2,742,474
RL - Rail Highway	\$ 1,225,000	\$ -	\$ 3,675,000	\$ 4,900,000	\$ -	\$ -	\$ 4,900,000	\$ 4,856,338	\$ 43,662
Safe Routes to School	\$ -	\$ -	\$ 63,016	\$ 63,016	\$ -	\$ -	\$ 63,016	\$ -	\$ 63,016
STBG-5 to 49,999	\$ 4,467,308	\$ 1,000,000	\$ 2,904,604	\$ 6,371,912	\$ -	\$ 804,604	\$ 7,176,516	\$ 7,153,996	\$ 22,520
STBG-50 to 200K	\$ 6,940,047	\$ -	\$ -	\$ 6,940,047	\$ -	\$ 5,908	\$ 6,945,955	\$ 2,144,911	\$ 4,801,044
STBG-Areas Over 200K	\$ 7,543,563	\$ 1,100,000	\$ 1,483,770	\$ 9,027,333	\$ -	\$ 554,130	\$ 9,581,463	\$ 9,498,721	\$ 82,742
STBG-Non Urban Areas Under 5K	\$ 13,800,423	\$ 2,000,000	\$ 2,000,000	\$ 15,800,423	\$ -	\$ 581,778	\$ 16,382,201	\$ 14,313,925	\$ 2,068,276
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 2,384,483	\$ 7,281,606	\$ -	\$ 598,416	\$ 7,880,022	\$ 3,295,880	\$ 4,584,142
***STBG-State Flexible	\$ 91,118,329	\$ (5,125,000)	\$ (1,787,930)	\$ 89,330,399	\$ -	\$ 258,389	\$ 89,588,788	\$ 86,034,616	\$ 3,554,172
TAP-50K to 200K	\$ 801,819	\$ -	\$ -	\$ 801,819	\$ -	\$ 115,284	\$ 917,103	\$ 461,138	\$ 455,965
TAP-5K to 49,999	\$ 516,130	\$ -	\$ -	\$ 516,130	\$ -	\$ 42,005	\$ 558,135	\$ 168,020	\$ 390,115
TAP-Areas Over 200K	\$ 871,546	\$ -	\$ 2,245,891	\$ 3,117,437	\$ -	\$ 200,740	\$ 3,318,177	\$ 802,959	\$ 2,515,218
TAP-Flex	\$ 2,629,510	\$ -	\$ 3,717,692	\$ 6,347,202	\$ -	\$ 684,412	\$ 7,031,614	\$ 2,737,646	\$ 4,293,968
TAP-Non Urban Areas Under 5K	\$ 1,594,434	\$ -	\$ 2,186,739	\$ 3,781,173	\$ -	\$ 685,829	\$ 4,467,002	\$ 2,743,314	\$ 1,723,688
****State Planning and Research	\$ 6,106,961	\$ -	\$ 2,207,123	\$ 8,314,084	\$ -	\$ 390,000	\$ 8,704,084	\$ 6,796,044	\$ 1,908,040
Total	\$ 233,092,759	\$ -	\$ 41,624,480	\$ 273,717,239	\$ 0	\$ 7,349,420	\$ 281,066,659	\$ 240,062,109	\$ 41,004,550

* SoF Federal Available (7/22/25)

**Reduced programming by \$20M in NHPP for Conway BuyBack

***Includes Redistribution (+2,544,465)

****Federal Total includes Metropolitan Planning (\$794,445) from 7/22/25 SoF

2025 Federal Highway Formula and Match Funding

Funding Category	*Federal Apportionment (SoF)	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ -	\$ -	\$ 481,774	\$ -
Carbon Reduction Program Under 5k	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ 1,488,297
Carbon Reduction Program>200k	\$ 813,531	\$ -	\$ 314,100	\$ 1,127,631	\$ 1,256,400
Carbon Reduction Program 50k - 200k	\$ 748,445	\$ -	\$ 332,691	\$ 1,081,136	\$ 1,675,817
Carbon Reduction Program Flex	\$ 1,901,871	\$ -	\$ -	\$ 1,901,871	\$ 1,901,871
Congestion Mitigation and Air Quality Program	\$ 3,283,595	\$ -	\$ 1,221,135	\$ 4,504,730	\$ 8,270,732
Highway Safety Improvement Program (HSIP)	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 10,539,478
National Highway Freight	\$ 2,979,568	\$ -	\$ -	\$ 2,979,568	\$ 6,490,787
National Highway Performance	\$ 58,728,993	\$ -	\$ -	\$ 58,728,993	\$ 59,150,173
PROTECT	\$ 6,178,755	\$ -	\$ -	\$ 6,178,755	\$ 6,041,045
Recreational Trails	\$ 1,255,265	\$ -	\$ 560,000	\$ 1,815,265	\$ 2,240,000
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 4,856,338
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,467,308	\$ -	\$ 804,604	\$ 5,271,912	\$ 7,153,996
STBG-50 to 200K	\$ 6,940,047	\$ -	\$ 5,908	\$ 6,945,955	\$ 2,144,911
STBG-Areas Over 200K	\$ 7,543,563	\$ -	\$ 554,130	\$ 8,097,693	\$ 9,498,721
STBG-Non Urban Areas Under 5K	\$ 13,800,423	\$ -	\$ 581,778	\$ 14,382,201	\$ 14,313,925
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 598,416	\$ 5,495,539	\$ 3,295,880
**STBG-State Flexible	\$ 91,118,329	\$ -	\$ 258,389	\$ 91,376,718	\$ 86,034,616
TAP-50K to 200K	\$ 801,819	\$ -	\$ 115,284	\$ 917,103	\$ 461,138
TAP-5K to 49,999	\$ 516,130	\$ -	\$ 42,005	\$ 558,135	\$ 168,020
TAP-Areas Over 200K	\$ 871,546	\$ -	\$ 200,740	\$ 1,072,286	\$ 802,959
TAP-Flex	\$ 2,629,510	\$ -	\$ 684,412	\$ 3,313,922	\$ 2,737,646
TAP-Non Urban Areas Under 5K	\$ 1,594,434	\$ -	\$ 685,829	\$ 2,280,263	\$ 2,743,314
State Planning and Research	\$ 6,106,961	\$ -	\$ 390,000	\$ 6,496,961	\$ 6,796,044
Total	\$ 233,092,759	\$ -	\$ 7,349,420	\$ 240,442,179	\$ 240,062,109

* SoF Federal Available (7/22/25)

**Includes Redistribution (+\$2,544,465)

2026 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 1,914,085	\$ 7,894,952	\$ 7,916,464
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,106,020
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ -	\$ 59,903,573	\$ 78,784,461
PROTECT	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ 2,982,887
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 284,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 1,793,672	\$ 5,840,078	\$ 7,894,054
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 385,677	\$ 6,671,846	\$ 5,502,335
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 3,116,552	\$ 9,949,375	\$ 19,564,115
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 436,200	\$ 12,936,373	\$ 34,187,884
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ -	\$ 4,995,065	\$ 5,298,146
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 559,301	\$ 92,898,540	\$ 52,294,211
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 785,363
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 341,004
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 221,018	\$ 993,718	\$ 884,070
TAP-Flex	\$ 2,331,283	\$ -	\$ 440,864	\$ 2,772,148	\$ 1,763,458
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,409,510
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,080	\$ 6,956,678	\$ 6,795,964
	\$ 235,525,811	\$ -	\$ 10,205,234	\$ 245,731,044	\$ 238,049,212

2027 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 1,058,543	\$ 7,039,410	\$ 4,378,471
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,328,661
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ -	\$ 59,903,573	\$ 69,396,989
PROTECT	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 135,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 1,012,206	\$ 5,058,612	\$ 8,040,826
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 726,895	\$ 7,013,064	\$ 9,849,657
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 82,574	\$ 6,915,397	\$ 9,983,805
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 399,186	\$ 12,899,359	\$ 27,002,354
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 265,917	\$ 5,260,983	\$ 3,795,352
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 1,067,343	\$ 93,406,583	\$ 56,444,348
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 785,363
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 341,004
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 788,070
TAP-Flex	\$ 2,331,283	\$ -	\$ 577,465	\$ 2,908,749	\$ 2,309,862
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,409,510
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,000	\$ 6,956,598	\$ 6,796,044
	\$ 235,525,811	\$ -	\$ 6,724,932	\$ 242,250,742	\$ 213,040,582
Surplus/Deficit					

2028 Federal Highway Formula and Match Funding

Funding Category	Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,063	\$ -	\$ -	\$ 1,518,063	\$ -
Carbon Reduction Program>200k	\$ 829,802	\$ -	\$ -	\$ 829,802	\$ -
Carbon Reduction 50k- 200K	\$ 763,414	\$ -	\$ -	\$ 763,414	\$ -
Carbon Reduction Program Flex	\$ 1,939,908	\$ -	\$ -	\$ 1,939,908	\$ -
Congestion Mitigation and Air Quality Program	\$ 5,980,867	\$ -	\$ 958,458	\$ 6,939,325	\$ 3,833,833
Highway Safety Improvement Program (HSIP)	\$ 12,974,881	\$ -	\$ -	\$ 12,974,881	\$ 10,271,512
National Highway Freight	\$ 3,039,159	\$ -	\$ -	\$ 3,039,159	\$ -
National Highway Performance	\$ 59,903,573	\$ -	\$ -	\$ 59,903,573	\$ 55,058,466
PROTECT Program	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 160,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,046,406	\$ -	\$ 108,994	\$ 4,155,400	\$ 2,869,243
STBG-50 to 200K	\$ 6,286,169	\$ -	\$ 338,668	\$ 6,624,837	\$ 5,902,773
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 145,849	\$ 6,978,672	\$ 15,185,188
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 593,047	\$ 13,093,221	\$ 39,564,344
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 1,585,857	\$ 6,580,922	\$ 7,227,573
STBG-State Flexible	\$ 92,339,240	\$ -	\$ 18,529	\$ 92,357,769	\$ 63,644,164
TAP-50K to 200K	\$ 710,881	\$ -	\$ 196,341	\$ 907,222	\$ 4,232,286
TAP-5K to 49,999	\$ 457,593	\$ -	\$ 85,251	\$ 542,845	\$ 341,004
TAP-Areas Over 200K	\$ 772,700	\$ -	\$ 197,018	\$ 969,718	\$ 788,070
TAP-Flex	\$ 2,331,283	\$ -	\$ 577,465	\$ 2,908,749	\$ 2,309,862
TAP-Non Urban Areas Under 5K	\$ 1,413,601	\$ -	\$ 352,378	\$ 1,765,978	\$ 1,409,510
State Planning and Research	\$ 6,566,598	\$ -	\$ 390,000	\$ 6,956,598	\$ 6,796,044
	\$ 235,525,811	\$ -	\$ 5,861,670	\$ 241,387,481	\$ 220,849,136
Surplus/Deficit					

Federal Highway Non-Formula Funds

2025	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 69,975,589	\$ -	\$ 4,821,582	\$ 74,797,171	\$ 74,797,171
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 3,702,517	\$ -	\$ 813,129	\$ 4,515,646	\$ 4,515,646
Forest Highways	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Highway Infrastructure Exempt Funds	\$ 20,665,576	\$ -	\$ 737,928	\$ 21,403,504	\$ 21,403,504
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 28,485,347	\$ -	\$ -	\$ 28,485,347	\$ 28,485,347
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
NEVI	\$ 4,851,000	\$ -	\$ -	\$ 4,851,000	\$ 4,851,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 2,660,000	\$ 25,000	\$ -	\$ 2,685,000	\$ 2,685,000
TOTAL	\$ 130,733,329	\$ 25,000	\$ 6,762,639	\$ 137,520,968	\$ 137,520,968
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 16,842,251	\$ -	\$ 1,216,000	\$ 18,058,251	\$ 18,058,251
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 7,277,304	\$ -	\$ 1,799,326	\$ 9,076,629	\$ 9,076,629
Forest Highways	\$ 497,000	\$ -	\$ -	\$ 497,000	\$ 497,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 2,750,000	\$ -	\$ -	\$ 2,750,000	\$ 2,750,000
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ 7,416,314	\$ -	\$ -	\$ 7,416,314	\$ 7,416,314
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,080	\$ 390,080	\$ 390,080
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 35,206,169	\$ 25,000	\$ 3,405,406	\$ 38,636,575	\$ 38,636,575
2027					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 31,870,363	\$ -	\$ 3,394,384	\$ 35,264,747	\$ 35,264,747
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 4,260,660	\$ -	\$ 915,859	\$ 5,176,519	\$ 5,176,519
Forest Highways	\$ 1,147,000	\$ -	\$ -	\$ 1,147,000	\$ 1,147,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ 3,114,000	\$ -	\$ -	\$ 3,114,000	\$ 3,114,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 40,815,323	\$ 25,000	\$ 4,700,244	\$ 45,540,566	\$ 45,540,566
2028					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 20,281,991	\$ -	\$ 4,111,921	\$ 24,393,912	\$ 24,393,912
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ -	\$ -	\$ -	\$ -	\$ -
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 21,132,291	\$ 25,000	\$ 4,501,921	\$ 25,659,212	\$ 25,659,212

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 19,109,245	\$ -	\$ 10,903,715	\$ 30,012,960	\$ 30,012,960
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,185,418	\$ -	\$ 1,296,354	\$ 6,481,772	\$ 6,481,772
FTA5311-Nonurbanized Area (Rural) formula program	\$ 13,621,093	\$ -	\$ 7,334,434	\$ 20,955,527	\$ 20,955,527
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 29,745,278	\$ 3,927	\$ 7,429,120	\$ 37,178,325	\$ 37,178,325
TOTAL	\$ 67,661,034	\$ 3,927	\$ 26,963,624	\$ 94,628,584	\$ 94,628,584
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,183,407	\$ -	\$ 7,478,488	\$ 18,661,895	\$ 18,661,895
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,076,512	\$ -	\$ 519,128	\$ 2,595,640	\$ 2,595,640
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,732,260	\$ -	\$ 3,625,063	\$ 10,357,323	\$ 10,357,323
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 6,213,501	\$ 4,086	\$ 1,545,885	\$ 7,763,472	\$ 7,763,472
TOTAL	\$ 26,205,680	\$ 4,086	\$ 13,168,565	\$ 39,378,330	\$ 39,378,330
2027					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 8,547,553	\$ -	\$ 6,302,240	\$ 14,849,793	\$ 14,849,793
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,118,042	\$ -	\$ 529,511	\$ 2,647,553	\$ 2,647,553
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,866,905	\$ -	\$ 3,697,564	\$ 10,564,469	\$ 10,564,469
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,016,565	\$ 4,167	\$ 1,246,501	\$ 6,267,234	\$ 6,267,234
TOTAL	\$ 22,549,065	\$ 4,167	\$ 11,775,817	\$ 34,329,049	\$ 34,329,049
2028					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 18,562,504	\$ -	\$ 8,888,489	\$ 27,450,993	\$ 27,450,993
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,160,402	\$ -	\$ 540,101	\$ 2,700,503	\$ 2,700,503
FTA5311-Nonurbanized Area (Rural) formula program	\$ 7,004,243	\$ -	\$ 3,771,516	\$ 10,775,759	\$ 10,775,759
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,116,897	\$ 4,251	\$ 1,271,431	\$ 6,392,579	\$ 6,392,579
TOTAL	\$ 32,844,046	\$ 4,251	\$ 14,471,537	\$ 47,319,834	\$ 47,319,834

Innovative & State Funding (All projects)

	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
BETTERMENT-State Funded	\$ -	\$ 82,099,173	\$ -	\$ 82,099,173	\$ 82,099,173
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 1,888,026	\$ -	\$ -	\$ 1,888,026	\$ 1,888,026
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 322,237	\$ 322,237	\$ 322,237
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 46,517,583	\$ 5,041,529	\$ 51,559,112	\$ 51,559,112
Turnpike Capital	\$ -	\$ 34,342,724	\$ -	\$ 34,342,724	\$ 34,342,724
Turnpike Program	\$ -	\$ 437,224	\$ -	\$ 437,224	\$ 437,224
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 46,604,414	\$ -	\$ 46,604,414	\$ 46,604,414
TOTAL	\$ 1,888,026	\$ 210,001,118	\$ 5,363,766	\$ 217,252,909	\$ 217,252,909
2026					
BETTERMENT-State Funded	\$ -	\$ 42,307,182	\$ -	\$ 42,307,182	\$ 42,307,182
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 18,643,465	\$ -	\$ 3,672,855	\$ 22,316,320	\$ 22,316,320
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 160,000	\$ 40,000	\$ 200,000	\$ 200,000
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 56,174,571	\$ 4,752,396	\$ 60,926,967	\$ 60,926,967
Turnpike Capital	\$ -	\$ 40,621,842	\$ -	\$ 40,621,842	\$ 40,621,842
Turnpike Program	\$ -	\$ 433,152	\$ -	\$ -	\$ -
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 77,098,098	\$ -	\$ 77,098,098	\$ 77,098,098
TOTAL	\$ 18,643,465	\$ 216,794,845	\$ 8,465,251	\$ 243,470,409	\$ 243,470,409
2027					
BETTERMENT-State Funded	\$ -	\$ 34,601,388	\$ -	\$ 34,601,388	\$ 34,601,388
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 18,637,626	\$ -	\$ 368,938	\$ 19,006,564	\$ 19,006,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 85,859	\$ 21,465	\$ 107,323	\$ 107,323
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 34,434,286	\$ 2,757,145	\$ 37,191,431	\$ 37,191,431
Turnpike Capital	\$ -	\$ 51,646,698	\$ -	\$ 51,646,698	\$ 51,646,698
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ 57,619,757
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 57,619,757	\$ -	\$ 57,619,757	\$ 200,173,161
TOTAL	\$ 18,637,626	\$ 178,387,988	\$ 3,147,548	\$ 200,173,161	\$ 200,173,161
2028					
BETTERMENT-State Funded	\$ -	\$ 29,858,606	\$ -	\$ 29,858,606	\$ 29,858,606
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,626	\$ -	\$ 368,938	\$ 7,566,564	\$ 7,566,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 38,611,279	\$ 3,801,393	\$ 42,412,672	\$ 42,412,672
Turnpike Capital	\$ -	\$ 30,822,022	\$ -	\$ 30,822,022	\$ 30,822,022
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 55,061,148	\$ -	\$ 55,061,148	\$ 55,061,148
TOTAL	\$ 7,197,626	\$ 154,353,055	\$ 4,170,331	\$ 165,721,012	\$ 165,721,012