

**Summary of Funding Changes by Project and Phase for TIP Years**

Title	ID	Plan Revision	PE Total	ROW Total	CON Total	OTHER Total	Project Total
NEW CASTLE	42517	Previous	\$0	\$0	\$0	\$0	\$0
		A02Y25	\$21,200	\$25,000	\$623,330	\$0	\$669,530
		<b>Difference</b>	<b>\$21,200</b>	<b>\$25,000</b>	<b>\$623,330</b>	<b>\$0</b>	<b>\$669,530</b>
NEWINGTON-DOVER	11238T	Previous	\$300,000	\$0	\$22,132,800	\$0	\$22,432,800
		A02Y25	\$0	\$0	\$20,200,000	\$0	\$20,200,000
		<b>Difference</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>(\$1,932,800)</b>	<b>\$0</b>	<b>(\$2,232,800)</b>
PORTSMOUTH	20258	Previous	\$150,000	\$0	\$7,153,200	\$0	\$7,303,200
		A02Y25	\$150,000	\$380,000	\$7,153,200	\$0	\$7,683,200
		<b>Difference</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>
	44358	Previous	\$225,936	\$21,799	\$0	\$0	\$247,735
		A02Y25	\$225,936	\$21,799	\$0	\$0	\$247,735
		<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
PROGRAM	FTA5310	Previous	\$0	\$0	\$0	\$9,197,557	\$9,197,557
		A02Y25	\$0	\$0	\$0	\$12,260,057	\$12,260,057
		<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,062,500</b>	<b>\$3,062,500</b>
	PAVE-T3/4-RESUR	Previous	\$0	\$0	\$76,245,000	\$0	\$76,245,000
		A02Y25	\$0	\$0	\$113,795,000	\$0	\$113,795,000
		<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,550,000</b>	<b>\$0</b>	<b>\$37,550,000</b>

\$39,429,230

**Summary of Funding Chnages by Project and Fiscal Year for TIP Years**

Title	ID	Plan Revision	2025 Total	2026 Total	2027 Total	2028 Total	Project Total
NEW CASTLE	42517	Previous	\$0	\$0	\$0	\$0	\$0
		A02Y25	\$0	\$669,530	\$0	\$0	\$669,530
		<b>Difference</b>	<b>\$0</b>	<b>\$669,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$669,530</b>
NEWINGTON-DOVER	11238T	Previous	\$300,000	\$0	\$22,132,800	\$0	\$22,432,800
		A02Y25	\$0	\$0	\$16,900,000	\$3,300,000	\$20,200,000
		<b>Difference</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>(\$5,232,800)</b>	<b>\$3,300,000</b>	<b>(\$2,232,800)</b>
PORTSMOUTH	20258	Previous	\$100,000	\$7,203,200	\$0	\$0	\$7,303,200
		A02Y25	\$100,000	\$7,583,200	\$0	\$0	\$7,683,200
		<b>Difference</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>
	44358	Previous	\$0	\$154,000	\$0	\$93,735	\$247,735
		A02Y25	\$0	\$154,000	\$0	\$93,735	\$247,735
		<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
PROGRAM	FTA5310	Previous	\$2,680,934	\$2,129,337	\$2,171,924	\$2,215,362	\$9,197,557
		A02Y25	\$5,743,434	\$2,129,337	\$2,171,924	\$2,215,362	\$12,260,057
		<b>Difference</b>	<b>\$3,062,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,062,500</b>
	PAVE-T3/4-RESUR	Previous	\$38,320,000	\$19,975,000	\$8,975,000	\$8,975,000	\$76,245,000
		A02Y25	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$113,795,000
		<b>Difference</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$16,175,000</b>	<b>\$16,375,000</b>	<b>\$37,550,000</b>