

## 42517 - NEW CASTLE

Construct bicycle shoulders and sw along Wentworth Rd, NH 1B from Beach Hill Rd. To Neals Pit Ln

State ID	42517
Lead Agency	Muni/Local
Project Type	Active Transportation
Performance Measures	PM1 - Safety
Functional Classification	NA
Regional Planning Commission	RPC
Clean Air Code	ATT
Regionally Significant	No

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	TAP-50K to 200K	-	-	\$16,960	-	-	-	\$16,960
PE	TAP-Flex	\$14,120	-	-	-	-	-	\$14,120
PE	TAP-Transportation Alternatives	\$60,743	-	-	-	-	-	\$60,743
PE	Towns	\$18,716	-	\$4,240	-	-	-	\$22,956
Total PE		\$93,579	-	\$21,200	-	-	-	\$114,779
ROW	STBG-50 to 200K	-	-	\$4,000	-	-	-	\$4,000
ROW	TAP-50K to 200K	-	-	\$16,000	-	-	-	\$16,000
ROW	Toll Credit	-	-	\$1,000	-	-	-	\$1,000
ROW	Towns	-	-	\$4,000	-	-	-	\$4,000
Total ROW		-	-	\$25,000	-	-	-	\$25,000
CON	STBG-50 to 200K	-	-	\$204,000	-	-	-	\$204,000
CON	TAP-50K to 200K	-	-	\$294,664	-	-	-	\$294,664
CON	Toll Credit	-	-	\$51,000	-	-	-	\$51,000
CON	Towns	-	-	\$73,666	-	-	-	\$73,666
Total CON		-	-	\$623,330	-	-	-	\$623,330
Total Prior Costs		\$93,579	-	-	-	-	-	\$93,579

Total Pro-grammed	\$93,579	-	\$669,530	-	-	-	\$763,109
-------------------	----------	---	-----------	---	---	---	-----------

Current Change Reason	New Project
Federal Project Cost	Stays the same \$610,487
Total Project Cost	Stays the same \$763,109

## 11238T - NEWINGTON-DOVER

New General Sullivan Bridge superstructure

State ID	11238T
Lead Agency	DOT
Project Type	Bridge
Performance Measures	PM2 - Pavement and Bridge Condition
Functional Classification	NA
Regional Planning Commission	-
Clean Air Code	ATT
Regionally Significant	Yes

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	National Highway Performance	-	-	-	-	\$2,640,000	\$2,288,000	\$4,928,000
CON	RAISE GRANT	-	-	-	\$11,440,000	-	-	\$11,440,000
CON	Toll Credit	-	-	-	\$2,860,000	\$660,000	\$572,000	\$4,092,000
CON	Turnpike Capital	-	-	-	\$2,600,000	-	-	\$2,600,000
Total CON		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000
Total Future Costs		-	-	-	-	-	\$2,860,000	\$2,860,000
Total Pro-programmed		-	-	-	\$16,900,000	\$3,300,000	\$2,860,000	\$23,060,000

Current Change Reason	Schedule / Funding / Scope- Update Adjust existing projects for design schedule changes - Adjust existing projects for revised cost estimates - Change Funding Type - Move projects from one year in STIP to another year - Delete phase
Project Changes	Plan Revision Name changed from "A00M06Y25" to "A02Y25" Secondary Project Type changed from "Bridges / Culverts" to "Bridges / Culverts, Bike / Ped Improvements" Advertising Date changed from "None" to "08/31/2027"
Funding Changes	Turnpike Capital - Decrease funds in FY 2025 in PE from \$300,000 to \$0 Turnpike Capital - Decrease funds in FY 2027 in CON from \$20,880,000 to \$2,600,000 - Decrease funds in FY 2027 in CON from \$1,252,800 to \$0 RAISE GRANT + Increase funds in FY 2027 in CON from \$0 to \$11,440,000 Toll Credit + Increase funds in FY 2027 in CON from \$0 to \$2,860,000 National Highway Performance + Increase funds in FY 2028 in CON from \$0 to \$2,640,000 Toll Credit

	+ Increase funds in FY 2028 in CON from \$0 to \$660,000 National Highway Performance + Increase funds in FY 2029 in CON from \$0 to \$2,288,000 Toll Credit + Increase funds in FY 2029 in CON from \$0 to \$572,000
--	---

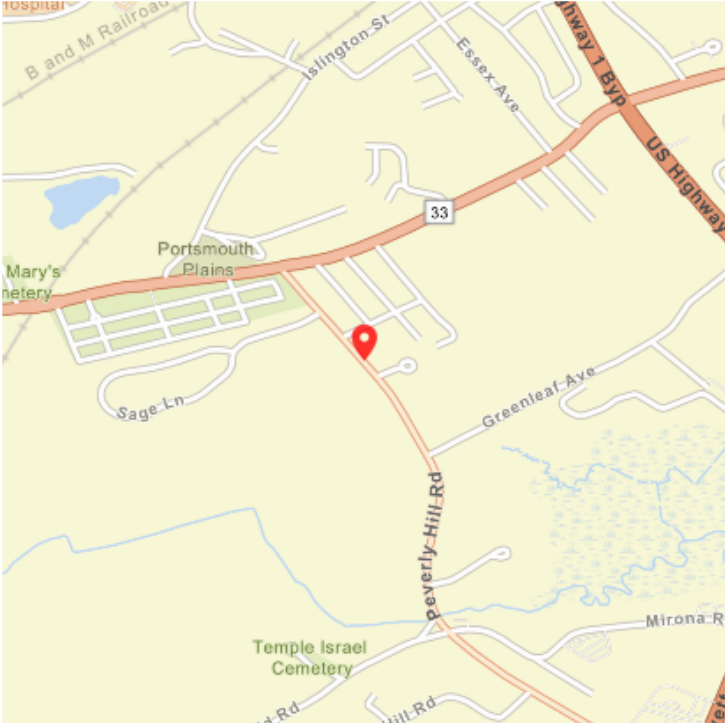
<b>Federal Project Cost</b>	Increased from \$0 to \$4,928,000 (0%)
-----------------------------	--

<b>Total Project Cost</b>	Increased from \$22,432,800 to \$23,060,000 (2.80%)
---------------------------	---

20258 - PORTSMOUTH

Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

State ID	20258
Lead Agency	Muni/Local
Project Type	Active Transportation
Performance Measures	PM1 - Safety
Functional Classification	NA
Regional Planning Commis- sion	RPC
Clean Air Code	E-33
Regionally Significant	No



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	Congestion Mitigation and Air Quality Program	\$426,908	\$80,000	\$40,000	-	-	-	\$546,908
PE	STBG-50 to 200K	\$102,400	-	-	-	-	-	\$102,400
PE	Towns	\$132,327	\$20,000	\$10,000	-	-	-	\$162,327
Total PE		\$661,635	\$100,000	\$50,000	-	-	-	\$811,635
ROW	Congestion Mitigation and Air Quality Program	\$132,800	-	\$304,000	-	-	-	\$436,800
ROW	STBG-50 to 200K	\$67,200	-	-	-	-	-	\$67,200
ROW	Towns	\$50,000	-	\$76,000	-	-	-	\$126,000
Total ROW		\$250,000	-	\$380,000	-	-	-	\$630,000
CON	Congestion Mitigation and Air	-	-	\$4,000,000	-	-	-	\$4,000,000

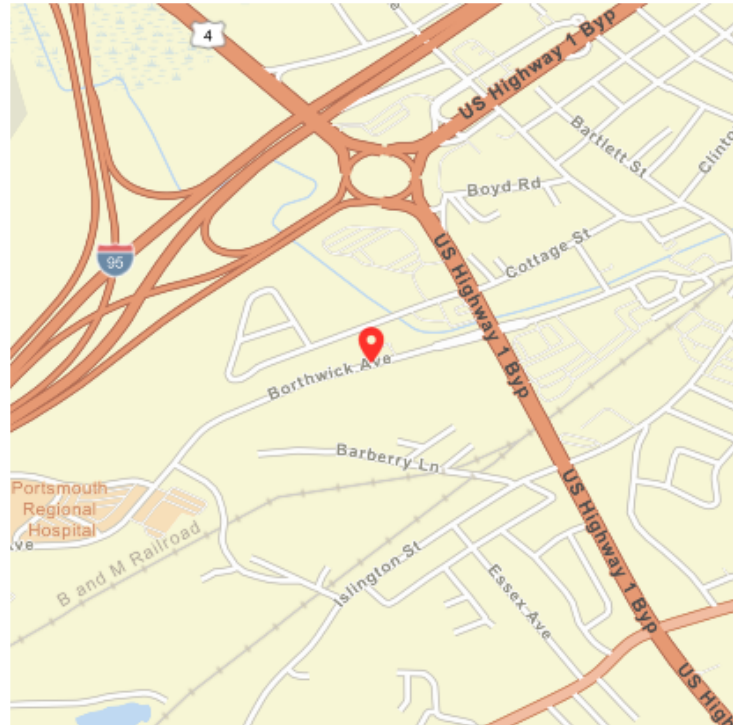
	Quality Program							
CON	Non Par Other	-	-	\$1,705,000	-	-	-	\$1,705,000
CON	STBG-50 to 200K	-	-	\$358,560	-	-	-	\$358,560
CON	Towns	-	-	\$1,089,640	-	-	-	\$1,089,640
Total CON		-	-	\$7,153,200	-	-	-	\$7,153,200
Total Prior Costs		\$911,635	-	-	-	-	-	\$911,635
Total Programmed		\$911,635	\$100,000	\$7,583,200	-	-	-	\$8,594,835

<b>Current Change Reason</b>	Schedule / Funding / Scope- Update New Phase
<b>Project Changes</b>	Plan Revision Name changed from "A00M07Y25" to "A02Y25" Secondary Project Type changed from "Bike / Ped Improvements, Safety Improvement" to "Safety Improvement, Bike / Ped Improvements" DOT Contact changed from "Leah Savage" to "Kevin Russell"
<b>Funding Changes</b>	Congestion Mitigation and Air Quality Program + Increase funds in FY 2026 in ROW from \$0 to \$304,000 - Decrease funds in FY 2026 in CON from \$4,000,000 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$4,000,000 Towns + Increase funds in FY 2026 in ROW from \$0 to \$76,000 - Decrease funds in FY 2026 in CON from \$1,000,000 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$1,000,000
<b>Federal Project Cost</b>	Increased from \$5,207,868 to \$5,511,868 (5.84%)
<b>Total Project Cost</b>	Increased from \$8,214,835 to \$8,594,835 (4.63%)

## 44358 - PORTSMOUTH

Improvements to US 1 Bypass at the intersection of US 1 Bypass/Coakley/Cottage to reduce emissions

State ID	44358
Lead Agency	Muni/Local
Project Type	Roadway
Performance Measures	PM3 - System Performance
Functional Classification	NA
Regional Planning Commission	RPC
Clean Air Code	ATT
Regionally Significant	No



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	Congestion Mitigation and Air Quality Program	-	-	\$123,200	-	\$57,549	-	\$180,749
PE	Towns	-	-	\$30,800	-	\$14,387	-	\$45,187
Total PE		-	-	\$154,000	-	\$71,936	-	\$225,936
ROW	Congestion Mitigation and Air Quality Program	-	-	-	-	\$17,439	-	\$17,439
ROW	Towns	-	-	-	-	\$4,360	-	\$4,360
Total ROW		-	-	-	-	\$21,799	-	\$21,799
CON	Congestion Mitigation and Air Quality Program	-	-	-	-	-	\$1,944,682	\$1,944,682
CON	Towns	-	-	-	-	-	\$486,170	\$486,170
Total CON		-	-	-	-	-	\$2,430,852	\$2,430,852

Total Future Costs	-	-	-	-	-	\$2,430,852	\$2,430,852
Total Pro-programmed	-	-	\$154,000	-	\$93,735	\$2,430,852	\$2,678,587

<b>Current Change Reason</b>	Schedule / Funding / Scope- Update Scope Change
<b>Project Changes</b>	<p>Description changed from "Remove traffic signal,install median, const a connector Rd&amp;Cons multi-use path to reduce emissions" to "Improvements to US 1 Bypass at the intersection of US 1 Bypass/Coakley/Cottage to reduce emissions"</p> <p>Plan Revision Name changed from "A00M06Y25" to "A02Y25"</p> <p>Secondary Project Type changed from "Intersections, Other Technology Improvements, Air Quality" to "Air Quality, Other Technology Improvements, Intersections"</p>
<b>Funding Changes</b>	N/A
<b>Federal Project Cost</b>	Stays the same \$2,142,870
<b>Total Project Cost</b>	Stays the same \$2,678,587



## FTA5310 - PROGRAM

Capital, Mobility Mgmt, and Contracted Svcs for Seniors & Ind. w/ Disabilities - FTA 5310 Program

State ID	FTA5310
Lead Agency	DOT
Project Type	Bus
Performance Measures	Transit Asset Management, Transit Safety
Functional Classification	NA
Regional Planning Commission	-
Clean Air Code	E-30
Regionally Significant	No

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	FTA 5310 Capital Program	\$6,312,416	-	-	-	-	-	\$6,312,416
PE	Other	\$1,578,105	-	-	-	-	-	\$1,578,105
Total PE		\$7,890,521	-	-	-	-	-	\$7,890,521
OTHER	FTA 5310 Capital Program	\$24,332,316	\$4,594,747	\$1,703,470	\$1,737,539	\$1,772,290	\$15,515,739	\$49,656,101
OTHER	Other	\$6,263,080	\$1,148,687	\$425,867	\$434,385	\$443,072	\$3,878,936	\$12,594,027
OTHER	STBG-State Flexible	\$1,600,000	-	-	-	-	-	\$1,600,000
OTHER	Toll Credit	\$220,000	-	-	-	-	-	\$220,000
Total OTHER		\$32,415,396	\$5,743,434	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$64,070,128
Total Prior Costs		\$40,305,917	-	-	-	-	-	\$40,305,917
Total Future Costs		-	-	-	-	-	\$19,394,675	\$19,394,675
Total Pro-programmed		\$40,305,917	\$5,743,434	\$2,129,337	\$2,171,924	\$2,215,362	\$19,394,675	\$71,960,649

Current Change Reason	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes	Plan Revision Name changed from "A01Y25" to "A02Y25" Performance Measures changed from "Transit Asset Management, Transit Safety" to "Transit Safety, Transit Asset Management" Secondary Project Type changed from "Transit Maintenance, Transit Demand Management, Transit Operations, Transit Planning" to "Transit Operations, Transit Planning, Transit Demand Management, Transit Maintenance"
Funding Changes	Other

	- Decrease funds in FY 2019 in OTHER from \$200,000 to \$93,706 + Increase funds in FY 2019 in OTHER from \$93,706 to \$200,000 Other - Decrease funds in FY 2020 in OTHER from \$386,158 to \$200,000 + Increase funds in FY 2020 in OTHER from \$200,000 to \$386,158 FTA 5310 Capital Program + Increase funds in FY 2022 in OTHER from \$880,000 to \$3,086,473 - Decrease funds in FY 2022 in OTHER from \$3,086,473 to \$880,000 FTA 5310 Capital Program + Increase funds in FY 2025 in OTHER from \$2,144,747 to \$4,594,747 Other + Increase funds in FY 2025 in OTHER from \$536,187 to \$1,148,687
<b>Federal Project Cost</b>	Increased from \$55,118,517 to \$57,568,517 (4.44%)
<b>Total Project Cost</b>	Increased from \$68,898,149 to \$71,960,649 (4.44%)

## PAVE-T3/4-RESUR - PROGRAM

Resurfacing Tier 3 and 4 roadways.

State ID	PAVE-T3/4-RESUR
Lead Agency	DOT
Project Type	To Be Assigned
Performance Measures	PM2 - Pavement and Bridge Condition
Functional Classification	NA
Regional Planning Commission	-
Clean Air Code	E-10
Regionally Significant	No

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
PE	National Highway Performance	-	-	-	-	-	\$606,800	\$606,800
PE	STBG-State Flexible	-	-	-	-	-	\$377,200	\$377,200
PE	Toll Credit	-	-	-	-	-	\$246,000	\$246,000
Total PE		-	-	-	-	-	\$1,230,000	\$1,230,000
ROW	National Highway Performance	-	-	-	-	-	\$103,600	\$103,600
ROW	STBG-State Flexible	-	-	-	-	-	\$64,400	\$64,400
ROW	Toll Credit	-	-	-	-	-	\$42,000	\$42,000
Total ROW		-	-	-	-	-	\$210,000	\$210,000
CON	Betterment	\$47,080,000	\$23,300,000	\$11,725,000	\$11,900,000	\$12,100,000	\$96,800,000	\$202,905,000
CON	National Highway Performance	-	-	-	-	-	\$41,632,000	\$41,632,000
CON	SB367-4-Cents	\$70,125,000	\$4,620,000	-	-	-	-	\$74,745,000
CON	STBG-State Flexible	-	\$8,320,000	\$10,600,000	\$10,600,000	\$10,600,000	\$42,016,000	\$82,136,000
CON	Toll Credit	-	\$2,080,000	\$2,650,000	\$2,650,000	\$2,650,000	\$20,912,000	\$30,942,000
Total CON		\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$201,360,000	\$432,360,000
Total Prior Costs		\$117,205,000	-	-	-	-	-	\$117,205,000

Total Future Costs	-	-	-	-	-	\$202,800,000	\$202,800,000
Total Pro-programmed	\$117,205,000	\$38,320,000	\$24,975,000	\$25,150,000	\$25,350,000	\$202,800,000	\$433,800,000

Current Change Reason	Schedule / Funding / Scope- Update Adjust existing projects for revised cost estimates
Project Changes	Plan Revision Name changed from "A01Y25" to "A02Y25" Project Type changed from "Roadway" to "To Be Assigned"
Funding Changes	STBG-State Flexible + Increase funds in FY 2026 in CON from \$8,800,000 to \$10,600,000 Betterment + Increase funds in FY 2026 in CON from \$8,975,000 to \$11,725,000 Toll Credit + Increase funds in FY 2026 in CON from \$2,200,000 to \$2,650,000 Betterment + Increase funds in FY 2027 in CON from \$8,975,000 to \$11,900,000 Betterment + Increase funds in FY 2028 in CON from \$8,975,000 to \$12,100,000 Betterment + Increase funds in FY 2029 in CON from \$11,025,000 to \$12,100,000 Betterment + Increase funds in FY 2030 in CON from \$10,825,000 to \$12,100,000 National Highway Performance + Increase funds in FY 2031 in CON from \$3,408,000 to \$10,408,000 Toll Credit + Increase funds in FY 2031 in CON from \$852,000 to \$2,602,000 Betterment + Increase funds in FY 2031 in CON from \$6,175,000 to \$12,100,000 National Highway Performance + Increase funds in FY 2032 in CON from \$3,408,000 to \$10,408,000 Toll Credit + Increase funds in FY 2032 in ROW from \$1,050 to \$5,950 - Decrease funds in FY 2032 in ROW from \$5,950 to \$1,050 + Increase funds in FY 2032 in CON from \$852,000 to \$2,602,000 Betterment + Increase funds in FY 2032 in CON from \$6,000,000 to \$12,100,000 National Highway Performance + Increase funds in FY 2033 in CON from \$3,408,000 to \$10,408,000 Toll Credit + Increase funds in FY 2033 in CON from \$852,000 to \$2,602,000 Betterment + Increase funds in FY 2033 in CON from \$6,000,000 to \$12,100,000 National Highway Performance + Increase funds in FY 2034 in CON from \$3,408,000 to \$10,408,000 Toll Credit + Increase funds in FY 2034 in CON from \$852,000 to \$2,602,000 Betterment + Increase funds in FY 2034 in CON from \$6,000,000 to \$12,100,000 STBG-State Flexible + Increase funds in FY 2035 in PE from \$84,000 to \$164,000 + Increase funds in FY 2035 in ROW from \$12,000 to \$28,000 + Increase funds in FY 2035 in CON from \$3,408,000 to \$10,408,000 Betterment - Decrease funds in FY 2035 in PE from \$100,000 to \$0 + Increase funds in FY 2035 in CON from \$0 to \$12,100,000 - Decrease funds in FY 2035 in CON from \$6,000,000 to \$0

	Toll Credit + Increase funds in FY 2035 in PE from \$21,000 to \$41,000 + Increase funds in FY 2035 in ROW from \$3,000 to \$7,000 + Increase funds in FY 2035 in CON from \$852,000 to \$2,602,000 STBG-State Flexible + Increase funds in FY 2036 in PE from \$84,000 to \$164,000 + Increase funds in FY 2036 in ROW from \$12,000 to \$28,000 + Increase funds in FY 2036 in CON from \$3,408,000 to \$10,408,000 Betterment - Decrease funds in FY 2036 in PE from \$100,000 to \$0 + Increase funds in FY 2036 in CON from \$0 to \$12,100,000 - Decrease funds in FY 2036 in CON from \$6,000,000 to \$0 Toll Credit + Increase funds in FY 2036 in PE from \$21,000 to \$41,000 + Increase funds in FY 2036 in ROW from \$3,000 to \$7,000 + Increase funds in FY 2036 in CON from \$852,000 to \$2,602,000 STBG-State Flexible + Increase funds in FY 2027 in CON from \$0 to \$10,600,000 Toll Credit + Increase funds in FY 2027 in CON from \$0 to \$2,650,000 STBG-State Flexible + Increase funds in FY 2028 in CON from \$0 to \$10,600,000 Toll Credit + Increase funds in FY 2028 in CON from \$0 to \$2,650,000 STBG-State Flexible + Increase funds in FY 2029 in CON from \$0 to \$10,600,000 Toll Credit + Increase funds in FY 2029 in CON from \$0 to \$2,650,000 STBG-State Flexible + Increase funds in FY 2030 in CON from \$0 to \$10,600,000 Toll Credit + Increase funds in FY 2030 in CON from \$0 to \$2,650,000
<b>Federal Project Cost</b>	Increased from \$38,528,000 to \$124,920,000 (224.23%)
<b>Total Project Cost</b>	Increased from \$278,435,000 to \$433,800,000 (55.80%)