

Federal Highway Formula and Match Funding for 2026

Financially Constrained by Funding Category

Funding Category	*Federal Apportionment (A)	Proposed Transfers	Previous FY Carryover (B)	Total Federal Available (C) = (A + B)	State Match (D)	Local/Other Match (E)	Total Resources Available (F) = (C + D + E)	Total Programmed	Surplus/(Deficit)
Carbon Reduction Program 50k - 200k	\$ 763,414		\$ 1,492,369	\$ 2,255,783		\$ -	\$ 2,255,783	\$ -	\$ 2,255,783
Carbon Reduction Program 5k to 49,999	\$ 491,409		\$ 1,643,838	\$ 2,135,247		\$ -	\$ 2,135,247	\$ -	\$ 2,135,247
Carbon Reduction Program Flex	\$ 1,939,909		\$ -	\$ 1,939,909		\$ -	\$ 1,939,909	\$ 1,939,909	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,064		\$ -	\$ 1,518,064		\$ -	\$ 1,518,064	\$ 1,518,064	\$ -
Carbon Reduction Program>200k	\$ 829,801		\$ 3,205,108	\$ 4,034,909		\$ 314,100	\$ 4,349,009	\$ 1,570,500	\$ 2,778,509
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$ (2,000,000)	\$ 6,149,147	\$ 18,110,881		\$ 2,693,701	\$ 20,804,582	\$ 13,794,080	\$ 5,010,502
Highway Safety Improvement Program (HSIP)	\$ 12,999,175		\$ -	\$ 12,999,175		\$ 524,713	\$ 13,523,888	\$ 10,106,020	\$ 3,417,868
National Highway Freight	\$ 6,078,319	\$ (11,979,034)	\$ 5,900,715	\$ 11,979,034		\$ -	\$ 11,979,034	\$ -	\$ -
National Highway Performance	\$ 122,565,517	\$ (48,853,774)	\$ -	\$ 122,565,517		\$ 323,794	\$ 122,889,311	\$ 74,035,536	\$ -
PROTECT	\$ 6,302,330		\$ 94,952	\$ 6,397,282		\$ -	\$ 6,397,282	\$ 2,982,887	\$ 3,414,395
Recreational Trails	\$ 1,255,265		\$ 2,526,159	\$ 3,781,424		\$ -	\$ 3,781,424	\$ 2,688,171	\$ 1,093,252
RL - Rail Highway	\$ 805,258		\$ 4,094,742	\$ 4,900,000		\$ 110,000	\$ 5,010,000	\$ 284,000	\$ 4,726,000
**State Planning and Research	\$ 6,689,493		\$ 2,103,916	\$ 8,026,407		\$ 903,418	\$ 8,929,825	\$ 7,186,044	\$ 1,743,781
STBG-5 to 49,999	\$ 4,046,407	\$ 3,851,117	\$ -	\$ 4,046,407		\$ 1,792,105	\$ 5,838,512	\$ 9,689,628	\$ -
STBG-50 to 200K	\$ 6,286,169	\$ 577,344	\$ -	\$ 6,286,169		\$ 703,442	\$ 6,989,611	\$ 7,566,955	\$ -
STBG-Areas Over 200K	\$ 6,832,823	\$ 7,301,010	\$ 0	\$ 6,832,823		\$ 1,534,300	\$ 8,367,123	\$ 15,668,133	\$ -
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ 12,623,341	\$ -	\$ 12,500,173		\$ 146,078	\$ 12,646,251	\$ 25,269,593	\$ -
STBG-Off System Bridge	\$ 4,897,123		\$ 4,518,819	\$ 9,415,942		\$ -	\$ 9,415,942	\$ 5,203,182	\$ 16,836,101
***STBG-State Flexible	\$ 19,387,388	\$ 38,479,996	\$ 1,711,711	\$ 21,086,420		\$ 483,295	\$ 21,569,716	\$ 57,589,453	\$ 2,460,259
TAP-50K to 200K	\$ 714,051		\$ 598,169	\$ 1,312,220		\$ 109,237	\$ 1,421,458	\$ 981,704	\$ 439,754
TAP-5K to 49,999	\$ 459,635		\$ -	\$ 459,635		\$ 64,400	\$ 524,035	\$ 426,255	\$ 97,780
TAP-Areas Over 200K	\$ 776,146		\$ 3,045,437	\$ 3,821,583		\$ 54,214	\$ 3,875,797	\$ 985,088	\$ 2,890,709
TAP-Flex	\$ 2,341,681		\$ 5,406,069	\$ 7,747,750		\$ -	\$ 7,747,750	\$ 2,204,322	\$ 5,543,428
TAP-Non Urban Areas Under 5K	\$ 1,419,904		\$ -	\$ 1,419,904		\$ 557,377	\$ 1,977,281	\$ 1,761,888	\$ 215,393
Totals	\$ 233,861,188	\$ -	\$ 42,491,152	\$ 275,572,658	\$ -	\$10,314,174	\$ 285,886,832	\$ 243,451,412	\$ 55,058,761

* As of SoF 11/26/25

**Includes \$767,002 from Metropolitan Planning

***Includes \$12,679 from SoF RETURN 1% RTP ADMIN

2027 Federal Highway Formula and Match Funding

Funding Category	*Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 50k - 200k	\$ 763,414		\$ -	\$ 763,414	\$ -
Carbon Reduction Program 5k to 49,999	\$ 491,409		\$ -	\$ 491,409	\$ -
Carbon Reduction Program Flex	\$ 1,939,909		\$ -	\$ 1,939,909	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,064		\$ -	\$ 1,518,064	\$ -
Carbon Reduction Program>200k	\$ 829,801		\$ -	\$ 829,801	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,734		\$ 1,299,820	\$ 13,261,554	\$ 6,650,149
Highway Safety Improvement Program (HSIP)	\$ 12,999,175		\$ -	\$ 12,999,175	\$ 10,328,661
National Highway Freight	\$ 6,078,319		\$ -	\$ 6,078,319	\$ -
National Highway Performance	\$ 122,565,517		\$ -	\$ 122,565,517	\$ 63,396,961
PROTECT	\$ 6,302,330		\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,255,265		\$ -	\$ 1,255,265	\$ 2,688,171
RL - Rail Highway	\$ 805,258		\$ -	\$ 805,258	\$ 135,000
**State Planning and Research	\$ 6,689,493		\$ -	\$ 6,689,493	\$ 7,186,044
STBG-5 to 49,999	\$ 4,046,407		\$ 226,840	\$ 4,273,247	\$ 2,710,316
STBG-50 to 200K	\$ 6,286,169		\$ 1,145,889	\$ 7,432,058	\$ 12,637,967
STBG-Areas Over 200K	\$ 6,832,823		\$ 1,846,324	\$ 8,679,147	\$ 18,743,027
STBG-Non Urban Areas Under 5K	\$ 12,500,173		\$ -	\$ 12,500,173	\$ 33,211,275
STBG-Off System Bridge	\$ 4,897,123		\$ 265,917	\$ 5,163,040	\$ 4,235,485
***STBG-State Flexible	\$ 19,374,709		\$ 296,585	\$ 19,671,294	\$ 70,357,129
TAP-50K to 200K	\$ 714,051		\$ 511,727	\$ 1,225,778	\$ 981,704
TAP-5K to 49,999	\$ 459,635		\$ 479,009	\$ 938,644	\$ 426,255
TAP-Areas Over 200K	\$ 776,146		\$ 572,742	\$ 1,348,888	\$ 985,088
TAP-Flex	\$ 2,341,681		\$ -	\$ 2,341,681	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,419,904		\$ 278,123	\$ 1,698,027	\$ 1,761,888

* As of SoF 11/26/25 -Level Funding

**Includes \$767,002 from Metropolitan Planning

***Includes \$12,679 from SoF RETURN 1% RTP ADMIN

2028 Federal Highway Formula and Match Funding

Funding Category	*Federal Available	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 50k - 200k	\$ 763,414		\$ -	\$ 763,414	\$ -
Carbon Reduction Program 5k to 49,999	\$ 491,409		\$ -	\$ 491,409	\$ -
Carbon Reduction Program Flex	\$ 1,939,909		\$ -	\$ 1,939,909	\$ -
Carbon Reduction Program Under 5k	\$ 1,518,064		\$ -	\$ 1,518,064	\$ -
Carbon Reduction Program>200k	\$ 829,801		\$ -	\$ 829,801	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,734		\$ 756,166	\$ 12,717,900	\$ 3,780,831
Highway Safety Improvement Program (HSIP)	\$ 12,999,175		\$ -	\$ 12,999,175	\$ 10,271,512
National Highway Freight	\$ 6,078,319		\$ -	\$ 6,078,319	\$ -
National Highway Performance	\$ 122,565,517	\$ -	\$ 2,180	\$ 122,567,697	\$ 61,032,373
PROTECT	\$ 6,302,330		\$ -	\$ 6,302,330	\$ -
Recreational Trails	\$ 1,255,265		\$ -	\$ 1,255,265	\$ 2,200,955
RL - Rail Highway	\$ 805,258		\$ -	\$ 805,258	\$ 160,000
**State Planning and Research	\$ 6,689,493		\$ -	\$ 6,689,493	\$ 7,186,044
STBG-5 to 49,999	\$ 4,046,407		\$ 108,994	\$ 4,155,401	\$ 1,344,269
STBG-50 to 200K	\$ 6,286,169		\$ 819,059	\$ 7,105,228	\$ 14,502,084
STBG-Areas Over 200K	\$ 6,832,823		\$ 145,849	\$ 6,978,672	\$ 15,210,886
STBG-Non Urban Areas Under 5K	\$ 12,500,173		\$ 4,482	\$ 12,504,655	\$ 47,799,062
STBG-Off System Bridge	\$ 4,897,123		\$ 1,785,857	\$ 6,682,980	\$ 8,614,947
***STBG-State Flexible	\$ 19,374,709		\$ 18,529	\$ 19,393,238	\$ 59,787,406
TAP-50K to 200K	\$ 714,051		\$ 590,745	\$ 1,304,796	\$ 981,704
TAP-5K to 49,999	\$ 459,635		\$ 512,553	\$ 972,188	\$ 426,255
TAP-Areas Over 200K	\$ 776,146		\$ 295,847	\$ 1,071,993	\$ 985,088
TAP-Flex	\$ 2,341,681		\$ 22,889	\$ 2,364,570	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,419,904		\$ 48,624	\$ 1,468,528	\$ 1,761,888

* As of SoF 11/26/25 - Level Funding

**Includes \$767,002 from Metropolitan Planning

***Includes \$12,679 from SoF RETURN 1% RTP ADMIN

Federal Highway Non-Formula Funds

2025	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 68,732,376	\$ -	\$ 5,227,503	\$ 73,959,878	\$ 73,959,878
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 2,912,545	\$ -	\$ 706,886	\$ 3,619,431	\$ 3,619,431
Forest Highways	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Highway Infrastructure Exempt Funds	\$ 23,950,037	\$ -	\$ 323,341	\$ 24,273,377	\$ 24,273,377
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 28,485,347	\$ -	\$ -	\$ 28,485,347	\$ 28,485,347
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
NEVI	\$ 3,850,000	\$ -	\$ -	\$ 3,850,000	\$ 3,850,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 128,423,604	\$ 25,000	\$ 6,647,730	\$ 135,096,334	\$ 135,096,334
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 18,361,629	\$ -	\$ 1,130,900	\$ 19,492,529	\$ 19,492,529
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 8,100,538	\$ -	\$ 1,913,884	\$ 10,014,422	\$ 10,014,422
Forest Highways	\$ 497,000	\$ -	\$ -	\$ 497,000	\$ 497,000
Highway Infrastructure Exempt Funds	\$ 5,468	\$ -	\$ -	\$ 5,468	\$ 5,468
Local Tech Assistance Program	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 210,000
MOBIL	\$ 2,750,000	\$ -	\$ -	\$ 2,750,000	\$ 2,750,000
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ 8,482,283	\$ -	\$ -	\$ 8,482,283	\$ 8,482,283
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,080	\$ 390,080	\$ 390,080
State Transportation Innovation Council (STIC) Funding	\$ 2,660,000	\$ 25,000	\$ -	\$ 2,685,000	\$ 2,685,000
TOTAL	\$ 41,207,218	\$ 25,000	\$ 3,434,864	\$ 44,667,083	\$ 44,667,083
2027					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 34,876,380	\$ -	\$ 3,394,384	\$ 38,270,765	\$ 38,270,765
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ 4,260,660	\$ -	\$ 915,859	\$ 5,176,519	\$ 5,176,519
Forest Highways	\$ 1,147,000	\$ -	\$ -	\$ 1,147,000	\$ 1,147,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 210,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ 3,261,118	\$ -	\$ -	\$ 3,261,118	\$ 3,261,118
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 43,995,458	\$ 25,000	\$ 4,700,244	\$ 48,720,702	\$ 48,720,702
2028					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 20,187,168	\$ -	\$ 4,111,921	\$ 24,299,089	\$ 24,299,089
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 210,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ -	\$ -	\$ -
National Electric Vehical Infrastructure (NEVI)	\$ -	\$ -	\$ -	\$ -	\$ -
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ -	\$ -	\$ 390,000	\$ 390,000	\$ 390,000
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 21,064,468	\$ 25,000	\$ 4,501,921	\$ 25,591,389	\$ 25,591,389

Federal Transit Administration Funding

2025	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 19,109,245	\$ -	\$ 10,903,715	\$ 30,012,960	\$ 30,012,960
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 5,185,418	\$ -	\$ 1,296,354	\$ 6,481,772	\$ 6,481,772
FTA5311-Nonurbanized Area (Rural) formula program	\$ 13,621,093	\$ -	\$ 7,334,434	\$ 20,955,527	\$ 20,955,527
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 9,822,387	\$ 3,927	\$ 2,448,397	\$ 12,274,711	\$ 12,274,711
TOTAL	\$ 47,738,142	\$ 3,927	\$ 21,982,901	\$ 69,724,970	\$ 69,724,970
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,183,407	\$ -	\$ 7,478,488	\$ 18,661,895	\$ 18,661,895
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,076,512	\$ -	\$ 519,128	\$ 2,595,640	\$ 2,595,640
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,732,260	\$ -	\$ 3,625,063	\$ 10,357,323	\$ 10,357,323
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 26,136,393	\$ 4,086	\$ 6,526,608	\$ 32,667,086	\$ 32,667,086
TOTAL	\$ 46,128,571	\$ 4,086	\$ 18,149,287	\$ 64,281,944	\$ 64,281,944
2027					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 8,547,553	\$ -	\$ 6,302,240	\$ 14,849,793	\$ 14,849,793
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,118,042	\$ -	\$ 529,511	\$ 2,647,553	\$ 2,647,553
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,866,905	\$ -	\$ 3,697,564	\$ 10,564,469	\$ 10,564,469
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,016,565	\$ 4,167	\$ 1,246,501	\$ 6,267,234	\$ 6,267,234
TOTAL	\$ 22,549,065	\$ 4,167	\$ 11,775,817	\$ 34,329,049	\$ 34,329,049
2028					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 18,562,504	\$ -	\$ 8,888,489	\$ 27,450,993	\$ 27,450,993
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,160,402	\$ -	\$ 540,101	\$ 2,700,503	\$ 2,700,503
FTA5311-Nonurbanized Area (Rural) formula program	\$ 7,004,243	\$ -	\$ 3,771,516	\$ 10,775,759	\$ 10,775,759
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,116,897	\$ 4,251	\$ 1,271,431	\$ 6,392,579	\$ 6,392,579
TOTAL	\$ 32,844,046	\$ 4,251	\$ 14,471,537	\$ 47,319,834	\$ 47,319,834

Innovative & State Funding (All projects)

	Federal Available	State Available	Other/Local Available	Turnpike	Total Resources	Total Programmed
2025						
BETTERMENT-State Funded	\$ -	\$ 64,458,977	\$ -	\$ -	\$ 64,458,977	\$ 64,458,977
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 1,888,026	\$ -	\$ -	\$ -	\$ 1,888,026	\$ 1,888,026
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 322,237	\$ -	\$ 322,237	\$ 322,237
State Aid Bridge (SAB)	\$ -	\$ 144,000	\$ 36,000	\$ -	\$ 180,000	\$ 180,000
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 46,124,135	\$ 4,943,167	\$ -	\$ 51,067,302	\$ 51,067,302
Turnpike Capital	\$ -	\$ -	\$ -	\$ 34,342,724	\$ 34,342,724	\$ 34,342,724
Turnpike Program	\$ -	\$ -	\$ -	\$ 437,224	\$ 437,224	\$ 437,224
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ 46,046,912	\$ 46,046,912	\$ 46,046,912
TOTAL	\$ 1,888,026	\$ 110,727,112	\$ 5,301,404	\$ 80,826,860	\$ 198,743,401	\$ 198,743,401
2026						
BETTERMENT-State Funded	\$ -	\$ 42,931,324	\$ -	\$ -	\$ 42,931,324	\$ 42,931,324
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 18,643,465	\$ -	\$ 3,672,855	\$ -	\$ 22,316,320	\$ 22,316,320
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 262,264	\$ 65,566	\$ -	\$ 327,830	\$ 327,830
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 66,109,033	\$ 4,607,574	\$ -	\$ 70,716,608	\$ 70,716,608
Turnpike Capital	\$ -	\$ -	\$ -	\$ 40,389,332	\$ 40,389,332	\$ 40,389,332
Turnpike Program	\$ -	\$ -	\$ -	\$ 433,152	\$ 433,152	\$ 433,152
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ 90,422,970	\$ 90,422,970	\$ 90,422,970
TOTAL	\$ 18,643,465	\$ 109,302,622	\$ 8,345,996	\$ 131,245,454	\$ 267,537,536	\$ 267,537,536
2027						
BETTERMENT-State Funded	\$ -	\$ 35,373,028	\$ -	\$ -	\$ 35,373,028	\$ 35,373,028
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 17,597,626	\$ -	\$ 368,938	\$ -	\$ 17,966,564	\$ 17,966,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 418,825	\$ 104,706	\$ -	\$ 523,531	\$ 523,531
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 35,497,237	\$ 3,022,883	\$ -	\$ 38,520,120	\$ 38,520,120
Turnpike Capital	\$ -	\$ -	\$ -	\$ 50,894,949	\$ 50,894,949	\$ 50,894,949
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ 51,819,241	\$ 51,819,241	\$ 51,819,241
TOTAL	\$ 17,597,626	\$ 71,289,090	\$ 3,496,527	\$ 102,714,190	\$ 195,097,433	\$ 195,097,433
2028						
BETTERMENT-State Funded	\$ -	\$ 30,750,174	\$ -	\$ -	\$ 30,750,174	\$ 30,750,174
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,626	\$ -	\$ 368,938	\$ -	\$ 7,566,564	\$ 7,566,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 38,751,412	\$ 3,836,426	\$ -	\$ 42,587,838	\$ 42,587,838
Turnpike Capital	\$ -	\$ -	\$ -	\$ 30,773,406	\$ 30,773,406	\$ 30,773,406
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ 57,487,756	\$ 57,487,756	\$ 57,487,756
TOTAL	\$ 7,197,626	\$ 69,501,585	\$ 4,205,364	\$ 88,261,161	\$ 169,165,737	\$ 169,165,737