

**A03Y26 - Summary of Funding Changes by Project, Phase, and Fiscal Year**

	PE	ROW	CON	OTHER	Total	2025	2026	2027	2028
<b>CANDIA - RAYMOND (43839)</b>									
Previous	\$0	\$55,000	\$24,992,020	\$0	\$25,047,020	\$0	\$2,055,000	\$5,047,916	\$17,944,104
A03Y26	\$0	\$56,000	\$16,274,830	\$0	\$16,330,830	\$0	\$2,092,364	\$4,923,081	\$9,315,385
<b>Difference</b>	<b>\$0</b>	<b>\$1,000</b>	<b>-\$8,717,190</b>	<b>\$0</b>	<b>-\$8,716,190</b>	<b>\$0</b>	<b>\$37,364</b>	<b>-\$124,835</b>	<b>-\$8,628,719</b>
<b>HAMPTON-HAMPTON FALLS (43537)</b>									
Previous	\$1,962,975	\$0	\$0	\$0	\$1,962,975	\$1,450,688	\$0	\$512,287	\$0
A03Y26	\$1,962,975	\$114,840	\$0	\$0	\$2,077,815	\$1,450,688	\$0	\$627,127	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$114,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,840</b>	<b>\$0</b>
<b>PORTSMOUTH, NH - KITTERY, ME )15731C)</b>									
Previous	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0	\$0	\$0
A03Y26	\$0	\$27,500	\$804,677	\$0	\$832,177	\$27,500	\$804,677	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$804,677</b>	<b>\$0</b>	<b>\$804,677</b>	<b>\$0</b>	<b>\$804,677</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAM (RCTRL)</b>									
Previous	\$0	\$0	\$0	\$7,507,243	\$7,507,243	\$2,800,000	\$1,569,081	\$1,569,081	\$1,569,081
A03Y26	\$0	\$0	\$0	\$10,377,297	\$10,377,297	\$2,800,000	\$2,688,171	\$2,688,171	\$2,200,955
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870,054</b>	<b>\$2,870,054</b>	<b>\$0</b>	<b>\$1,119,090</b>	<b>\$1,119,090</b>	<b>\$631,874</b>
<b>RYE (43002)</b>									
Previous	\$0	\$5,600	\$1,327,076	\$0	\$1,332,676	\$0	\$671,876	\$660,800	\$0
A03Y26	\$29,120	\$17,600	\$1,327,076	\$0	\$1,373,796	\$0	\$712,996	\$660,800	\$0
<b>Difference</b>	<b>\$29,120</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,120</b>	<b>\$0</b>	<b>\$41,120</b>	<b>\$0</b>	<b>\$0</b>
<b>SEABROOK (42609)</b>									
Previous	\$27,446	\$0	\$0	\$0	\$27,446	\$0	\$0	\$27,446	\$0
A03Y26	\$137,230	\$119,893	\$0	\$0	\$257,123	\$0	\$0	\$137,230	\$119,893
<b>Difference</b>	<b>\$109,784</b>	<b>\$119,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,784</b>	<b>\$119,893</b>
<b>TECHNOLOGY TRANSFER CENTER (45271)</b>									
Previous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A03Y26	\$0	\$0	\$0	\$983,116	\$983,116	\$0	\$491,558	\$491,558	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$983,116</b>	<b>\$983,116</b>	<b>\$0</b>	<b>\$491,558</b>	<b>\$491,558</b>	<b>\$0</b>
<b>A3 Totals</b>	<b>\$138,904</b>	<b>\$247,733</b>	<b>-\$7,912,513</b>	<b>\$3,853,170</b>	<b>-\$3,672,706</b>	<b>\$0</b>	<b>\$2,493,809</b>	<b>\$1,710,437</b>	<b>-\$7,876,952</b>